2026-27 Property Tax Report Card

421201 - ONONDAGA CSD

	Budgeted 2025-26 (A)	Proposed Budget 2026-27 (B)
Contact Person: JOSEPH STERBANK		
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Total Budgeted Amount, not Including Separate Propositions	27,363,348	27,786,773
A. Proposed Tax Levy to Support the Total Budgeted Amount 1	11,413,032	11,698,380
B. Tax Levy to Support Library Debt, if Applicable		
C. Tax Levy for Non-Excludable Propositions, if Applicable 2		
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable		
E. Total Proposed School Year Tax Levy (A + B + C - D)	11,413,032	11,698,380
F. Permissible Exclusions to the School Tax Levy Limit	334,341	369,013
G. School Tax Levy Limit , Excluding Levy for Permissible Exclusions 3	11,078,691	11,329,367
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	11,078,691	11,329,367
I. Difference: (G - H); (negative value requires 60.0% voter approval) 2		
Public School Enrollment	775	770
Consumer Price Index		2.63%

[1] Include any prior year reserve for excess tax levy, including interest.
[2] Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.
[3] For 2026-27, include any carryover from 2025-26 and exclude any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2025-26 (D)	Estimated 2026-27 (E)
Adjusted Restricted Fund Balance	3,817,411	3,929,016
Assigned Appropriated Fund Balance	1,162,932	937,438
Adjusted Unrestricted Fund Balance	1,094,514	1,111,471
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00%	4.00%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/26 Actual Balance	6/30/26 Estimated Ending Balance	Intended Use of the Reserve in the 2026-27 School Year
Capital	CAPITAL RESERVE	To pay the cost of any object or purpose for which bonds may be issued.	308771	610000	0
Repair		To pay the cost of repairs to capital improvements or equipment.			
Workers' Compensation		To pay for Workers Compensation and benefits.			
Unemployment Insurance	UNEMPLOYMENT INSURANCE RESERVE	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	267915	269000	Appropriate 75,000 for 26-27
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.			
Insurance		To pay liability, casualty, and other types of uninsured losses.			
Property Loss		To establish and maintain a program of reserves to cover property loss.			
Liability	LIABILITY RESERVE	To establish and maintain a program of reserves to cover liability claims incurred.	1232749	1500000	Utilize for court settlements
Tax Certiorari		To establish a reserve fund for tax certiorari settlements			
Reserve for Insurance Recoveries		To account for unexpended proceeds of insurance recoveries at the fiscal year end.			
EBALR – Employee Benefit Accrued Liability	RESERVE FOR EMPLOYEE BENEFITS	For the payment of accrued 'employee benefits' due to employees upon termination of service.	466830	470000	Appropriate 155,000 for 26-27
Retirement Contribution	EMPLOYEE RETIREMENT RESERVE	To fund employer retirement contributions to the State and Local Employees' Retirement System	1181782	1250000	Appropriate 430,000 for 26-27
Other Reserve	TEACHER RETIREMENT RESERVE	To fund subfund teacher retirement	470969	500000	Appropriate 178,000 for 26-27