

2026-27 School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2025-26 School Year	Budget Proposed for the 2026-27 School Year	Contingency Budget for the 2026-27 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 27,363,348	\$ 27,786,773	\$ 27,501,425
Increase/Decrease for the 2026-27 School Year		\$ 423,425	\$ 138,077
Percentage Increase/Decrease in Proposed Budget		1.55 %	.50%
Change in the Consumer Price Index		2.63%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 11,413,032	\$ 11,698,380	
B. Levy to Support Library Debt, if Applicable	\$ 0	\$ 0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$ 0	\$ 0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ 0	\$ 0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 11,413,032	\$ 11,698,380	\$ 11,413,032
F. Total Permissible Exclusions	\$ 334,331	\$ 369,013	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 11,078,691	\$ 11,329,367	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 11,078,691	\$ 11,329,367	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 0	\$ 0	
Administrative Component	\$ 2,995,955	\$ 3,139,312	\$ 2,977,332
Program Component	\$ 18,057,252	\$ 17,951,588	\$ 17,942,309
Capital Component	\$ 6,310,141	\$ 6,695,873	\$ 6,581,785
* Should the 2026-27 budget be defeated and the above contingency budget be adopted, the initial cuts as required by law would include eliminating most equipment and non- collective bargaining unit salary increases. Public use of district facilities would be limited to those who could pay the full cost for such facility use. Further cuts may be required to conform to spending caps and would come from programs as determined by the Board of Education.			
Description		Amount	
Library Proposition II		\$ 66,948	
Gasoline Bus Proposition III		\$ 453,500	
Electric Bus Proposition IV (Only if gasoline bus proposition fails)		\$ 595,305	
		\$	
** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)			

	Under the Budget Proposed for the 2026-27 School Year
Estimated Basic STAR Exemption Savings ¹	\$ 607

The annual budget vote for the fiscal year 2026-27 by the qualified voters of the Onondaga Central School District, Onondaga County, New York, will be held at Rockwell Elementary School and Junior/Senior High School in said district on Tuesday, May 19, 2026 between the hours of 7:00am and 9:00pm, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.