

ONONDAGA CENTRAL SCHOOLS

2026-2027

Proposed Budget

	2025-2026 BUDGET	2026-2027 PROPOSED	Increase/ (Decrease)	Percent Inc/Dec
Board of Education - Board of Education, District Clerk, Budget Meeting	\$20,780	\$21,780	\$1,000	4.8%
Central Administration - District Office	\$373,450	\$388,844	\$15,394	4.1%
Finance - Business Office, Independent Auditor, Tax Collection, Fiscal Agent Fee, Treasurer	\$433,023	\$458,761	\$25,738	5.9%
Staff - Legal Services, Personnel and Public Relations	\$96,000	\$98,315	\$2,315	2.4%
Maintenance	\$2,283,298	\$2,401,411	\$118,113	5.2%
Central Services - Printing Operations, Admin, Computers, and SRO's	\$426,145	\$423,948	(\$2,197)	-0.5%
Special Items - Liability Insurance, BOCES Rent and Administration, Unclassified	\$233,467	\$267,279	\$33,812	14.5%
Admin. Improvement - Principals, Clerical Staff, BOCES Services, SRO In-Service Training	\$821,388	\$865,021	\$43,633	5.3%
Teaching	\$9,141,966	\$9,020,326	(\$121,640)	-1.3%
Instructional Media	\$1,082,513	\$1,077,653	(\$4,860)	-0.4%
Pupil Services - Guidance, Health & Psychological Services, Co-curricular Activities, Athletics	\$1,682,710	\$1,693,458	\$10,748	0.6%
Transportation - Student local and out-of-district transportation and Bus Garage	\$1,888,716	\$1,884,107	(\$4,609)	-0.2%
Employee Benefits	\$5,336,646	\$5,388,358	\$51,712	1.0%
Debt Service - 10-Year Bonds, 5-Year Bonds, Tax Anticipation	\$3,543,245	\$3,797,511	\$254,266	7.2%
Total Budget	\$27,363,348	\$27,786,773	\$423,425	1.55%

	2025-2026	2026-2027		
GENERAL SUPPORT	\$3,866,163	\$4,060,338	\$194,175	5.0%
INSTRUCTION	\$14,617,294	\$14,540,566	(\$76,728)	-0.5%
CAPITAL	\$8,879,891	\$9,185,869	\$305,978	3.4%
	\$27,363,348	\$27,786,773	\$423,425	1.55%

	3 Part Budget	Benefits	Total 3 Part
Administration	\$2,523,948	\$615,364	\$3,139,312
Program	\$13,675,545	\$4,276,043	\$17,951,588
Capital	\$6,198,922	\$496,951	\$6,695,873
	\$22,398,415	5,388,358	27,786,773

	2025-2026	2026-2027
Administration	10.95%	11.30%
Program	65.99%	64.60%
Capital	23.06%	24.10%
	100.00%	100.00%

2026-2027 THREE PART BUDGET

