

Proposed Capital Improvement Project August 29, 2023



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Project Priority Categories

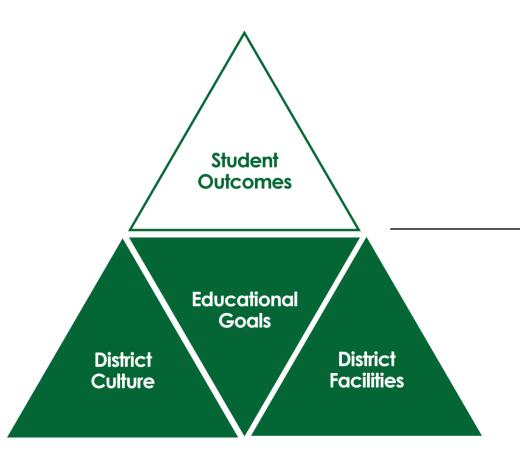
Project Development Timeline

Project Priorities by Buildings









## **Outcomes Based Approach**

Each project should seek to reflect the educational goals, District & community culture, and the needs of the physical environment so that the architectural solutions can optimized student outcomes.

#### Effort to Date:

- Visioning Workshop
- Building Condition Survey & Prioritization
- Facility Tours
- Kitchen Study

### **Guiding Principles**

#### Future Capital Improvements to District Facilities will be comprehensive and balanced to:

- Support teaching and learning that not only addresses foundational learning but also supports opportunities for a student to explore individual interests and pathways throughout the entirety of their K-12 experience.
- Address the critical infrastructure needs, and the continued evolution of educational programming offered at Onondaga CSD.
- Provide community connections for continued learning and partnerships with local organizations.





# Health, Safety & Wellbeing



Infrastructure for Bus Charging & Storage



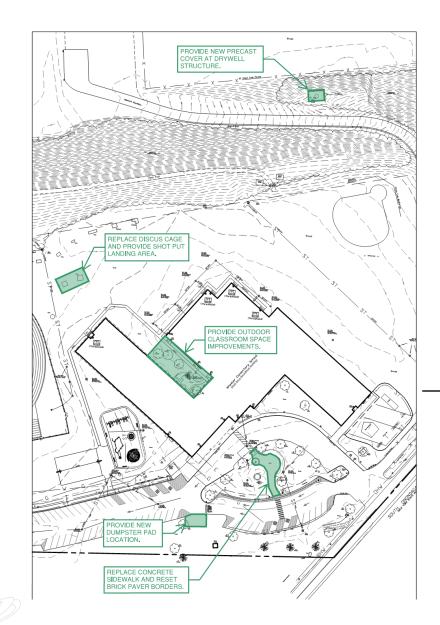
Athletic Fields Upgrades



# Industrial Arts Building Renovation



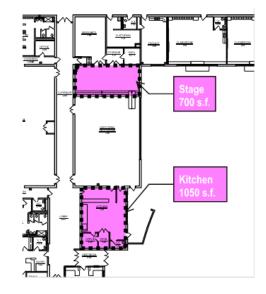


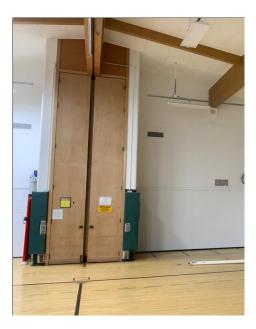




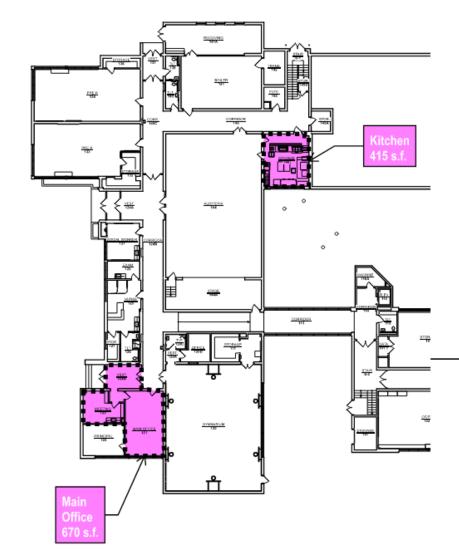
## **Project Priorities** Wheeler Elementary

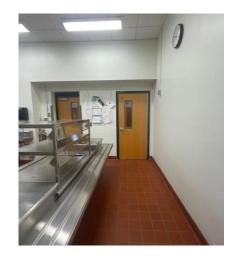
- Site Upgrades
- Convert Stage to Program Space
- Replace Gym Partition
- Mechanical and Electrical Upgrades









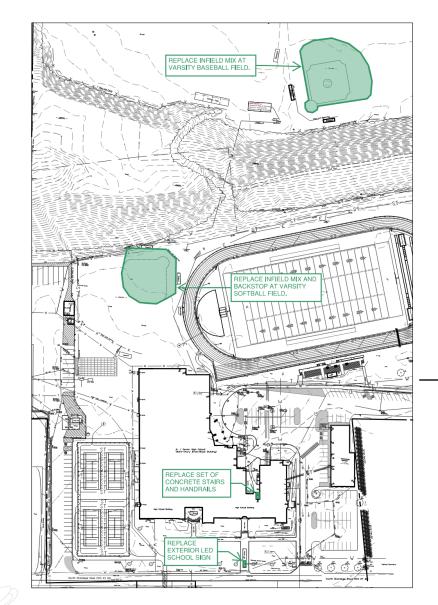


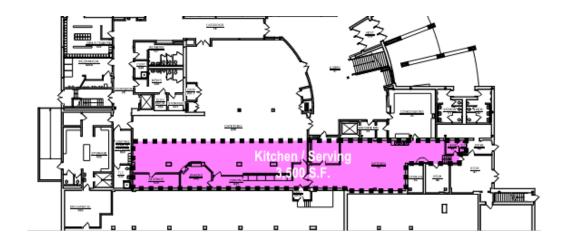


# Project Priorities Rockwell Elementary

- Masonry Repointing
- Main Office Renovation
- Kitchen Renovation







# Project Priorities Junior School – High School

- Athletic Field Upgrades
- Masonry Repointing
- Boiler Replacement
- Ventilation Upgrades
- Electrical Upgrades
- Kitchen Renovation

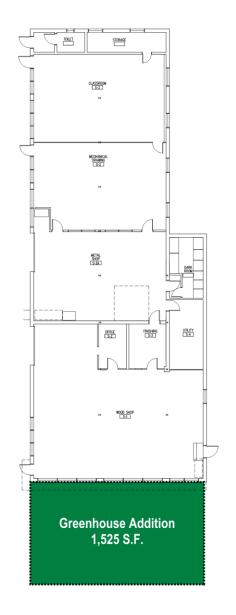




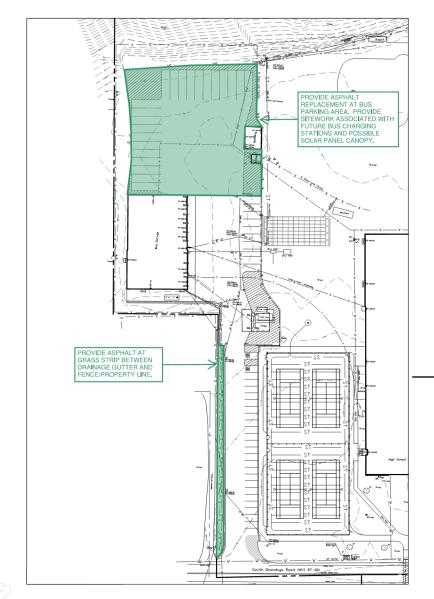


# Project Priorities Industrial Arts

- Holistic Building Renovation –
   Architectural, Mechanical, Electrical,
   Plumbing, and Programmatic
   Upgrades
- Greenhouse Addition









## Project Priorities Bus Garage

- Site Paving Upgrades
- Roofing
- Ventilation Upgrades
- FA Upgrades
- Electric Service for Bus Charging



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## **Project Financials**

The proposed Capital Improvement Project is comprised of the high priority scope items at each of the District's Facilities.

<ul> <li>Rockwell Elementary \$8</li> </ul>	300K
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Wheeler Elementary \$3.0 Mil

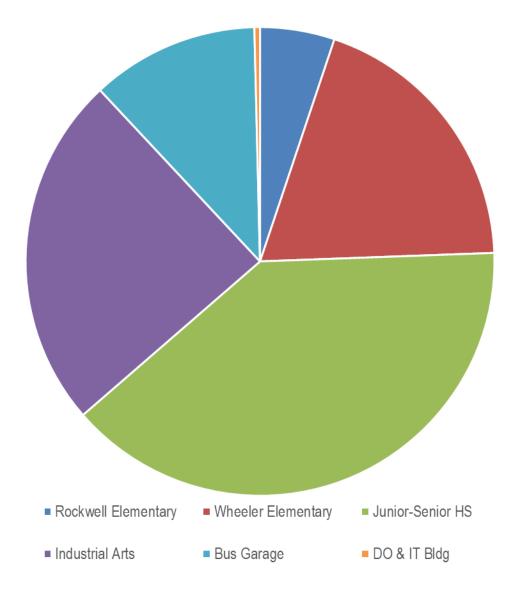
• Jr-Sr High School \$6.1 Mil

Industrial Arts \$3.8 Mil

Bus Garage \$1.8 Mil

District Office & IT Building \$60K

Total: \$15.6 Million





#### Aug 29, 2023 September 2023 October 2023 **BOE** Project **Project** Program Mtgs Financials Presentation January 2024 November 2023 December 2023 **BOE** Project Finalize Project Board Scope & Cost Resolutions Presentation February 2024 March 2024 **Project Project Vote** Marketing









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