



# Onondaga

## Central Schools

Proposed Capital Improvement Project

Board of Education Meeting

December 12, 2023



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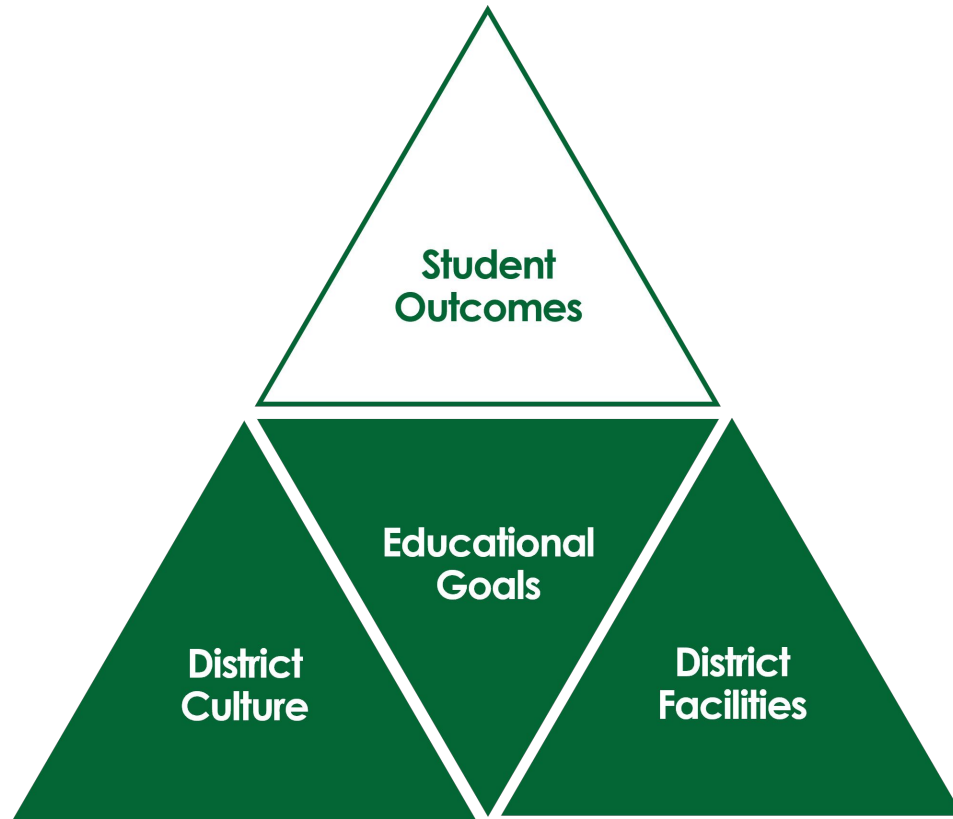
**4** Project Financials

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## Outcomes Based Approach

Each project should seek to reflect the educational goals, District & community culture, and the needs of the physical environment so that the architectural solutions can optimized student outcomes.

### Effort to Date:

- Visioning Workshop
- Building Condition Survey & Prioritization
- Facility Tours
- Kitchen Study







# Guiding Principles

**Future Capital Improvements to District Facilities will be comprehensive and balanced to:**

- Support teaching and learning that not only addresses foundational learning but also supports opportunities for a student to explore individual interests and pathways throughout the entirety of their K-12 experience.
- Address the critical infrastructure needs, and the continued evolution of educational programming offered at Onondaga CSD.
- Provide community connections for continued learning and partnerships with local organizations.





### Health, Safety & Wellbeing



### Infrastructure for Bus Charging & Storage



### Athletic Fields Upgrades



### Industrial Arts Building Renovation



# Bus Garage

## SITE

New Pavement - North of Building	\$45,300
Site Related Structures	\$81,540

## ARCHITECTURAL SCOPE

Roof	\$392,978
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## EXTERIOR

Roof access ladder or step	\$3,775
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## MECHANICAL SCOPE

Workshop Ventilation Systems	\$113,250
Storage Bay Ventilation Systems	\$90,600
Facilities Office Ventilation	\$30,200

## ELECTRICAL SCOPE

Fire Alarm	\$755
CO Detection	\$755
EV bus Service	\$453,000

## PLUMBING SCOPE

<u>Storm Water Drainage - Roof Drains</u>	<u>\$30,200</u>
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**Total** **1,242,353**



# Middle School – High School

## SITE SCOPE

Athletic Fields – Baseball Infield	\$98,150
Athletic Fields – Softball Infield	\$60,400
Exterior Stairs	\$36,240
Exterior Digital Site Sign	\$188,750
Fiber Optic Line Relocation	\$75,500

## ARCHITECTURAL SCOPE

Faculty Toilet Rm. Renovation	\$45,300
Selective masonry restoration/replacement	\$27,180
Roofing	\$1,947,900

## MECHANICAL SCOPE

Boiler Plant Replacement	\$906,000
Selective Exhaust Systems Upgrade	\$105,700
Selective Ventilation Systems Upgrade	\$67,950
AV Storage - Add A/C	\$18,875

## ELECTRICAL SCOPE

Replace Panels	\$128,350
Main Distribution Switchboard	\$151,000
Fire Alarm	\$3,020
Emergency Lighting	\$7,928
Fiber Optic Line Relocation	\$75,500

## PLUMBING SCOPE

Gas Meter Location	\$6,040
Piping systems	\$75,500

## PROGRAM

Kitchen Equipment	\$714,230
<u>Kitchen /Servery Renovation</u>	<u>\$1,478,290</u>

**Total      \$6,217,803**



# Industrial Arts

## PROGRAM

Wood Shop – Renovation	\$1,220,080
Metal Shop - Renovation	\$845,600
Classrooms - Renovation	\$932,425
<u>Greenhouse Addition</u>	<u>\$679,500</u>

**Total     \$3,677,605**





# Rockwell Elementary

## ARCHITECTURAL SCOPE

Mobile lift	\$52,850
Selective masonry restoration/replacement	\$79,970
Exterior roof access door	\$1,359
Overhead door seal and steel lip	\$1,812
Mortar joints on Stair	\$2,718
Exterior canopy	\$6,040
Exterior steel columns	\$1,661

## MECHANICAL SCOPE

Boiler Plant	\$604,000
Boiler Flues	\$15,100
Pre-K A/C	\$60,400
Roof Hood	\$7,550

## PROGRAM

Kitchen Equipment	\$64,930
Main Office Rework	\$252,925

**Total      \$1,151,315**





# Wheeler Elementary

## SITE SCOPE

Drainage	\$9,060
Sidewalks	\$49,830

## ARCHITECTURAL SCOPE

Ceramic Tile - Corridors	\$66,440
Interior Doors - Boiler Room	\$3,775
Auxiliary Gym - Replace operable partition	\$120,800
Masonry stone wall	\$11,325
Pump House	\$7,550
Boiler rm. door	\$4,530

## MECHANICAL SCOPE

Boiler Plant	\$604,000
Kitchen HVAC Systems	\$151,000
Gym Office Suite HVAC	\$30,200

## ELECTRICAL SCOPE

Replace Panel	\$7,550
Lighting Controls	\$4,530
Fire Alarm	\$1,510
Exterior Lighting @ Basketball Court	\$7,550
Exterior Lighting @ Playground	\$22,650

## PROGRAM

Kitchen - Renovation	\$436,013
<u>Kitchen Equipment Allowance</u>	<u>\$542,090</u>

**Total**      **\$2,080,403**

# Project Financials

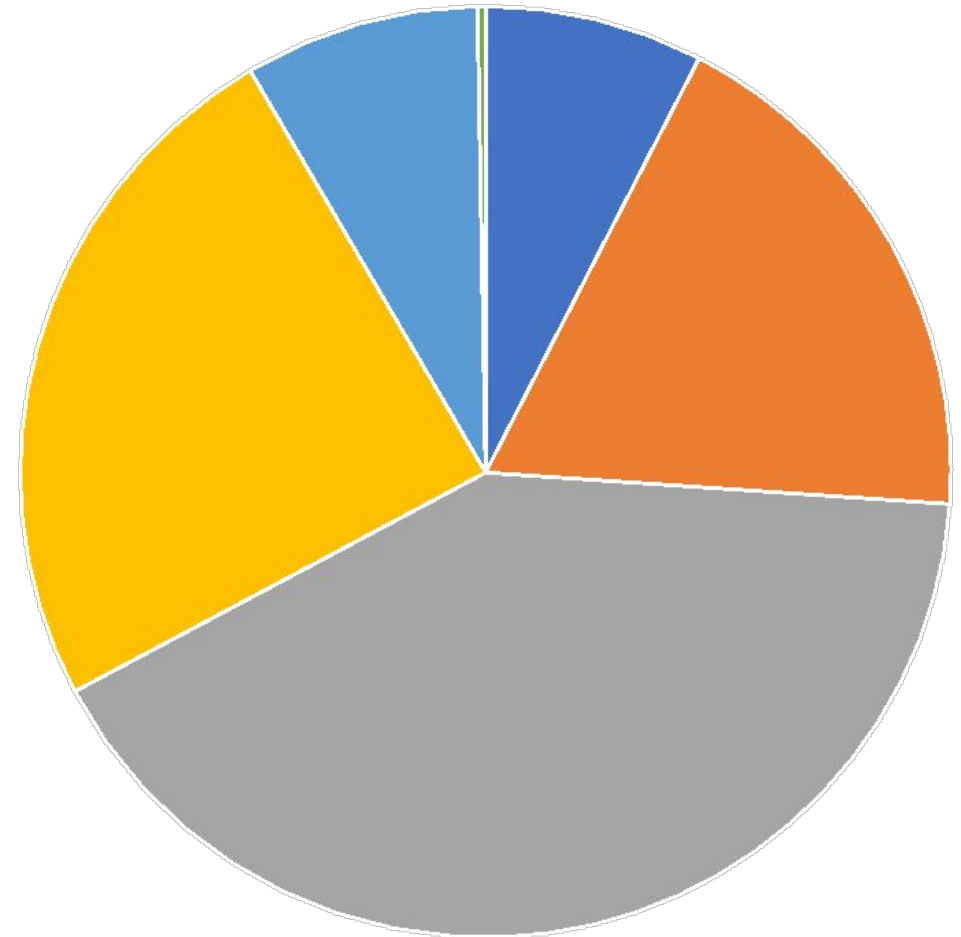
The proposed Capital Improvement Project is comprised of the high priority scope items at each of the District's Facilities.

- Rockwell Elementary     \$1.15 Mil
- Wheeler Elementary         \$2.08 Mil
- Jr-Sr High School         \$6.22 Mil
- Industrial Arts             \$3.68 Mil
- Bus Garage             \$1.24 Mil
- District Office & IT Building     \$5K

Current Total:     \$14.37 Million

Contingencies, Escalation, Incidentals:  
\$1.23 Million

**Targeted Project Total: \$15.60 Million**



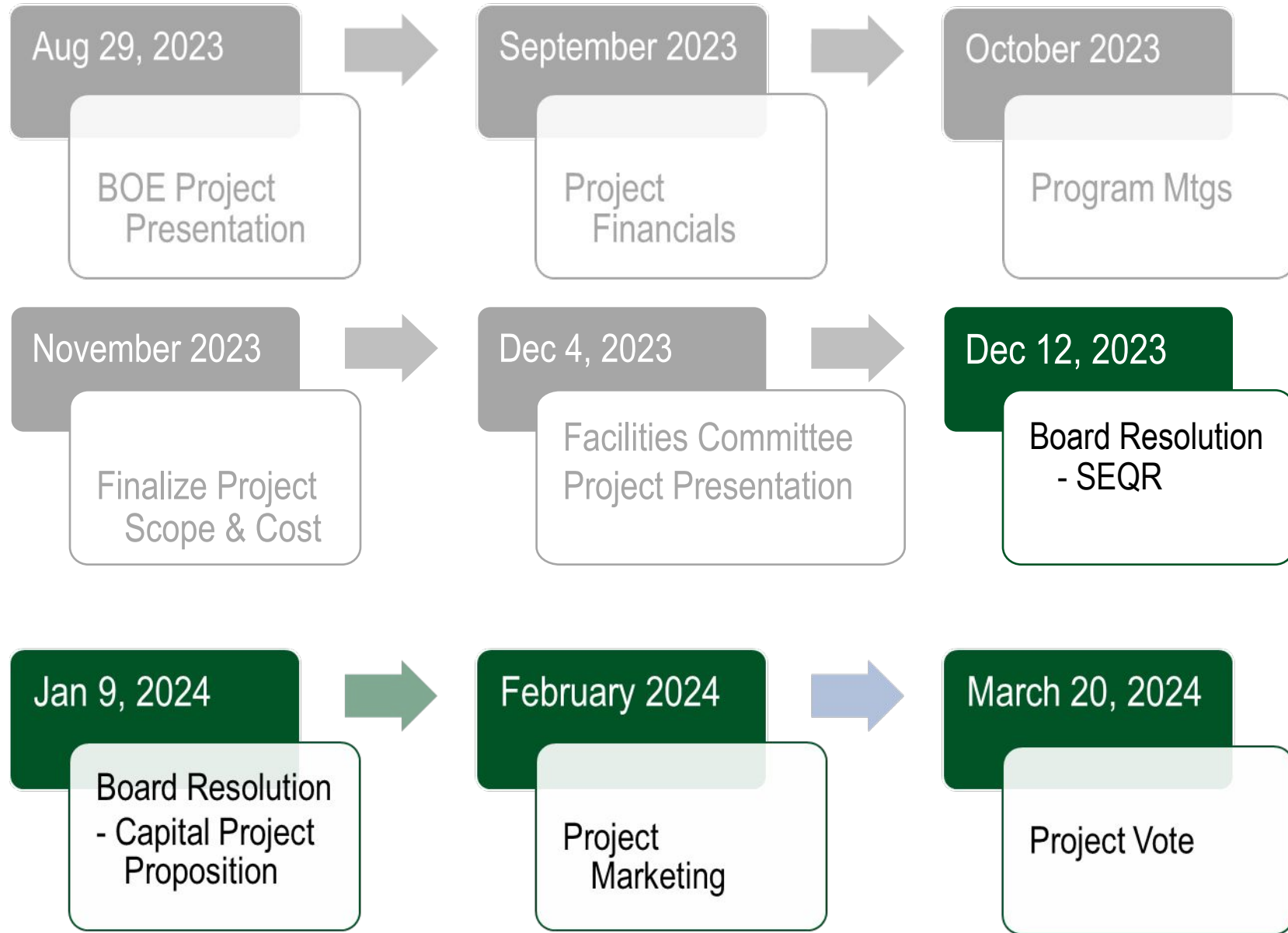
- Rockwell Elementary
- Wheeler Elementary
- Junior-Senior HS
- Industrial Arts
- Bus Garage
- DO & IT Bldg





Project Development Timeline

Milestone Schedule to the Vote



**March 20, 2024**

**Referendum Vote**

**2024 CAPITAL PROJECT**

- March 2024 -Feb 2025 Design Drawings
- Feb 2025 – June 2025 SED review
- Sept 2025 Bidding
- Oct 2025-Dec 2026 Construction





**Avon Central School District**  
**2022 Capital Project Communications**  
**Board of Resolution: October 17, 2022**  
**Vote Date: Tuesday, December 13, 2022**  
**Public Meeting: November 28, 2022 |**

# Communications Outreach Plan



- **Videos**
  - Quick videos with key District administrators / Board of Education President regarding key aspects of the capital project (Why, financials, long-term outlook)
  - Videos can be utilized via website
- **Local Media**
  - Press releases / articles to local print
- **District / Community Events**
  - Open Houses
  - Athletic Events
  - Holiday Concerts
  - Other Community Events?
- **Other District Communications**
  - Principals' and/or Superintendent
  - Poster Boards at School Entrance
  - Information Sheet
- **Direct Community Outreach**
  - Meeting with local community groups
  - Host coffee and conversation with other key community groups

Task	Date of Action
Draft of Save the Date Postcard	October 6-11
Solicit Proposals for Videography (BOCES, 3 <sup>rd</sup> Party Vendors)	October 6-11
Ashley McGraw Drafting of Conceptual Renderings	October 6-17
Columbus Day – No School	Monday, October 10
OACM Meeting (Zoom Option) – Review Status of Communications Work	Tuesday, October 11
First Draft of Capital Project Posters Review (OACM Meeting)	Tuesday, October 11
Final Draft of Capital Project Posters	Thursday, October 13
<b>Board of Education Resolution</b>	<b>Monday, October 17</b>
Capital Project Posters Printed/Mailed to District	Monday, October 17
Videography / Editing of Capital Project Video(s)	Week of October 17
Capital Project Communications Begin – Social Media Post on Capital Project Vote	Tuesday, October 18
MS Musical - Auditorium	Friday, October 21
MS Musical – Auditorium	Saturday, October 22
Weekly Social Media Post: Highlight Key Scope Items	Week of October 24
Capital Project Videos Available for Use	Week of October 24
Weekly Social Media Post: Project Timeline	Week of November 7
Fall Newsletter – Overall Content for Newsletter Discussed (Capital Project Featured Prominently)	Wednesday, November 9
Avon Jazz Band Concert	Thursday, November 10
Veterans Day – No School	Friday, November 11
Weekly Social Media Post: Public Meeting Reminder (November 15)	Monday, November 14
Fall Newsletter Content Deadline	Wednesday, November 16
Weekly Social Media Post: Thanksgiving Tie-In – “Thankful for a supporting community”?	Week of November 21
Fall Newsletter Sent to Printer	Wednesday, November 23
Thanksgiving Recess	Nov. 23-Nov. 25
Weekly Social Media Post: Public Meeting Reminder	Week of November 28
<b>Public Meeting</b>	November 28
<b>Fall Newsletter to Penny Saver</b>	November 30
<b>DECEMBER</b>	
Fall Newsletter Delivered to Residents	Friday, December 2
Weekly Social Media Post: Remember to Vote Next Week, Reinforce Key Points	Monday, December 5
Chorus Holiday Concert (Auditorium)	Thursday, December 8
Press Release to Media on Capital Project Vote	Monday, December 12
Social Media Post / School Messenger / Website – Vote Day Information	Tuesday, December 13
<b>Capital Project Vote</b>	<b>Tuesday, December 13</b>

**Key Messaging Topics:**

- **Timing - Why now?**
  - Project Financials: Critical infrastructure items...like fixing your patch a roof for so long...
  - Project Completion Timeline: Amount of time it takes from refer to construction
  - Demonstrate the amount of planning that went into the capital p
- **Infrastructure, Operations, Aesthetics, and Active Learning**
  - Scope derived from New York State’s mandated Building Cond
  - Emphasis on infrastructure scope
  - Preserving and maintaining the community’s investment/asset
  - Pie chart demonstrating percentage of project for each
- **Explaining the Process**
  - Broad range of input
  - Engagement
  - Tied to District’s Strategic Plan
  - Guiding Principles
- **Financials**
  - “No Additional Tax Impact”
  - Fiscal stewardship of District – Use of Capital Reserves

**Potential Roadblocks to a Successful Vote:**

- Size of project – not accustomed to this referendum amount
- It’s December in Upstate NY – Possible winter weather conditions on votes will always find a way to get to the polls)
- Inflation / Economy Concerns
- Capital Project Fatigue – *Didn’t we just do a project a few years ago?!*

**Communications Outreach Strategies:**

- **Website**
  - Dedicated Capital Improvement Project Webpage. Serves as a what’s been discussed, how long this has been in the planning work, financials, frequently asked questions, etc.
- **Poster Boards**
- **Save the Date Postcard**
- **Newsletter**
- **Social Media**
  - Utilize District’s social media channels to help push information posts about various topics







Conceptual Rendering

## 2023 CAPITAL PROJECT VOTE - FEBRUARY 23

### Why a Capital Project?

Our District takes great pride in our facilities. Being the center of the Harpursville community, our buildings and grounds are bustling with school and community activities day and night, during the week, and on weekends. We are truly a community hub, and this project is the second phase of our overall capital improvement plan.

We are thankful for the community's support in February 2019 for the capital project that improved the safety and security of our schools, increased our Hornets pride, updated major building systems in both buildings, and addressed critical infrastructure items. At that time, we referenced a future project to address items to significantly enhance our school campus.

This second phase, projected to have **no additional tax impact**, consists of 2 propositions with that will address the following key priorities:

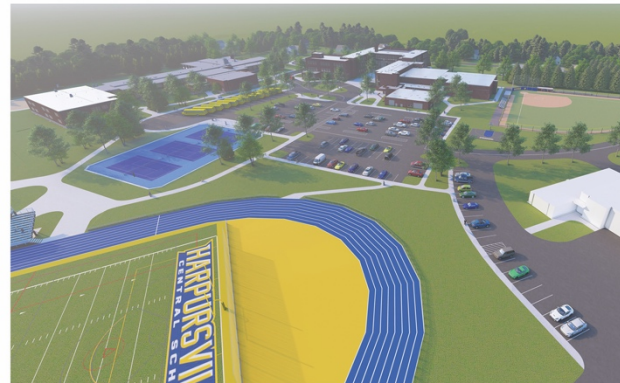
- Parking lot and pedestrian safety
- Providing top-notch facilities for our students and community (multi-purpose turf athletic field, new track, and improved softball field)
- Enhance parking areas, safer traffic flows, sidewalks, and lighting
- New transportation facility (on-campus)
- A much more inviting, attractive, and safe campus plan



Phase 1 Improvements



Phase 1 Improvements



## PUBLIC INFORMATION MEETING - FEBRUARY 8



**Harpursville Central School District**  
P.O. Box 147  
Harpursville, NY 13787

**Board of Education**  
Michelle Noyes, President  
Melissa Anderson, Vice President  
Kacie Huston  
Michael Rhodes  
Nicole Robertson  
Russell Weist  
John Dattoria

Postal Patron  
ECRWSS

Non-Profit Org.  
U.S. Postage  
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Binghamton, NY  
Permit No. 237



## SAVE THE DATE

**2023 Capital Project Vote**  
Thursday, February 23  
1:30 p.m - 8:00 p.m.  
W.A. Olmsted Elementary

### What's on the ballot?

Below are the official propositions. Please note, while the propositions state "raised by the levy of a tax..." the project will have **no additional tax impact**. The District must bond the project and by strategically timing the payments of this capital project along with NYS building aid and other financial strategies, we are avoiding a tax impact.

#### BOND PROPOSITION NO. 1

Shall the Harpursville Central School District, Broome and Chenango Counties, New York, be authorized to reconstruct and construct improvements to School District buildings and facilities, including athletic field and athletic facility improvements, together with construction of a new bus garage, parking lots, roadways and other site work and original furnishings, equipment, machinery, apparatus, appurtenances and incidental improvements and expenses in connection therewith, at a maximum estimated cost of not to exceed \$13,746,232, that \$3,307,656 shall be paid from Capital Project Reserve Fund monies, and that the remaining \$10,438,576, or so much thereof as may be necessary, shall be raised by the levy of a tax upon the taxable property of said School District and collected in annual installments as provided by Section 416 of the Education Law; and in anticipation of such tax, obligations of said School District shall be issued.

**Prop. 1 m eligible fo**

**PROPO**  
• Total  
• Cap  
• Build  
• Proj

**PROPO**  
**Prop. 1 m eligible fo**  
• Total  
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### Proposition #1 (\$13,746,232)

- Demolition of Existing Bus Garage
- New Transportation Facility
- Improved Campus Circulation/Site Improvements
- Softball Field Renovation
- Relocation of Tennis Courts and Discus and Shot Put Pads
- Baseball Field Sideline Fencing
- New Halfcourt Basketball Court
- High School and W.A. Olmsted Sewage Pumps Replacement
- High School Main Bathrooms Renovation
- W.A. Olmsted Exterior Door Replacement

### Proposition #2 (\$3,868,200)

- Artificial Turf & Running Track Replacement
- High School and W.A. Olmsted Exterior Door Replacement

### Absentee Ballots

Absentee ballots may be applied for at the District Clerk's Office at 54 Main Street, Harpursville, NY. The District Clerk must receive applications for absentee ballots at least seven days prior to the vote if the ballot is to be mailed to the voter, or on or prior to the day before the vote if the ballot is to be issued to the voter in person. The District Clerk must receive absentee ballots no later than 3:30 P.M. on February 23, 2023.

### Voter Qualifications

All U.S. citizens who have lived in the School District at least 30 days prior to the date of the Special District Meeting are eligible to vote if they are at least 18 years old, and not otherwise prohibited from voting under the provisions of Section 5-106 of the Election Law.



## Public Information

Wednesday, February 8 | 6:00 p.m.  
Jr/Sr High School (Room 101)



ASHLEY MCGRAW ARCHITECTS



Questions & Next Steps





# Onondaga

## Central Schools

Proposed Capital Improvement Project  
Board of Education Meeting

December 12, 2023

