



# **Onondaga**

Central Schools

**2025-2026**  
**GENERAL FUND**  
**BUDGET**

# ONONDAGA CENTRAL SCHOOLS

2025-2026

## Proposed Budget

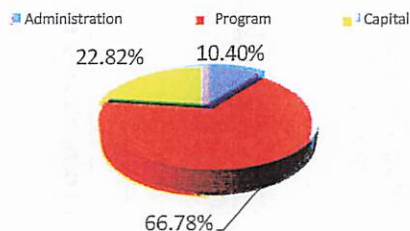
	2024-2025 BUDGET	2025-2026 PROPOSED	Increase/ (Decrease)	Percent Inc/Dec
<b>Board of Education</b> - Board of Education, District Clerk, Budget Meeting	\$20,780	\$20,780	\$0	0.0%
<b>Central Administration</b> - District Office	\$348,443	\$373,450	\$25,007	7.2%
<b>Finance</b> - Business Office, Independent Auditor, Tax Collection, Fiscal Agent Fee, Treasurer	\$420,087	\$433,023	\$12,936	3.1%
<b>Staff</b> - Legal Services, Personnel and Public Relations	\$96,000	\$96,000	\$0	0.0%
<b>Maintenance</b>	\$2,200,024	\$2,283,298	\$83,274	3.8%
<b>Central Services</b> - Printing Operations, Admin, Computers, and SRO's	\$339,500	\$426,145	\$86,645	25.5%
<b>Special Items</b> - Liability Insurance, BOCES Rent and Administration, Unclassified	\$215,950	\$233,467	\$17,517	8.1%
<b>Admin. Improvement</b> - Principals, Central Staff, BOCES Services, SRO In-Service Training	\$803,689	\$821,388	\$17,699	2.2%
<b>Teaching</b>	\$9,249,707	\$9,141,967	(\$107,740)	-1.2%
<b>Instructional Media</b>	\$992,600	\$1,082,513	\$89,913	9.1%
<b>Pupil Services</b> - Guidance, Health & Psychological Services, Co-curricular Activities, Athletics	\$1,593,917	\$1,682,710	\$88,793	5.6%
<b>Transportation</b> - Student local and out-of-district transportation and Bus Garage	\$1,843,322	\$1,888,716	\$45,394	2.5%
<b>Employee Benefits</b>	\$5,140,214	\$5,336,646	\$196,432	3.8%
<b>Debt Service</b> - 10-Year Bonds, 5-Year Bonds, Tax Anticipation	\$3,436,365	\$3,543,245	\$106,880	3.1%
<b>Total Budget</b>	<b>\$26,700,598</b>	<b>\$27,363,348</b>	<b>\$662,750</b>	<b>2.48%</b>

	2024-2025	2025-2026		
<b>GENERAL SUPPORT</b>	\$3,640,784	\$3,866,163	\$225,379	6.2%
<b>INSTRUCTION</b>	\$14,483,235	\$14,617,294	\$134,059	0.9%
<b>CAPITAL</b>	\$8,576,579	\$8,879,891	\$303,312	3.5%
	<b>\$26,700,598</b>	<b>\$27,363,348</b>	<b>\$662,750</b>	<b>2.48%</b>

	3 Part Budget	Benefits	Total 3 Part	
<b>Administration</b>	\$2,404,253	\$591,702	\$2,995,955	\$217,952
<b>Program</b>	\$13,795,905	\$4,261,347	\$18,057,252	\$227,496
<b>Capital</b>	\$5,826,543	\$483,598	\$6,310,141	\$217,301
	<b>\$22,026,701</b>	<b>\$5,336,647</b>	<b>\$27,363,348</b>	<b>\$ 662,750</b>

	2024-2025	2025-2026
<b>Administration</b>	10.40%	10.95%
<b>Program</b>	66.78%	65.99%
<b>Capital</b>	22.82%	23.06%
	<b>100.00%</b>	<b>100.00%</b>

2024-2025 THREE PART BUDGET



Proposed 04/04/2025				ONONDAGA CENTRAL SCHOOL DISTRICT PROPOSED 25-26 BUDGET							
					2024-2025	2025-2026					
				Account	Budget	Proposed		Increase (Decrease)		Percent Inc/Dec	
						0.04					
				<u>GENERAL SUPPORT</u>							
				<u>Board of Education</u>							
A	1010	06	448	Membership Dues	4,000.00	4,000.00					
A	1010	06	450	Mat & Supp	2,000.00	2,000.00					
A	1010	06	479	Conf/Trav	500.00	500.00					
					6,500.00	6,500.00		0.00		0.0%	
				<u>District Clerk</u>							
A	1040	06	170	BOE Secretary	7,280.00	7,280.00					
A	1040	06	170	Claims Auditor	4,000.00	4,000.00					
					11,280.00	11,280.00		0.00		0.0%	
				<u>District Meeting</u>							
A	1060	06	400	Contractual Expense	3,000.00	3,000.00					
					3,000.00	3,000.00		0.00		0.0%	
				<b>Total Board of Education</b>	<b>20,780.00</b>	<b>20,780.00</b>		0.00		0.0%	
				<u>Central Administration</u>							
A	1240	06	150	Instructional Salaries	191,241.07	201,623.58					
A	1240	06	170	Secretaries Salaries	131,651.85	146,276.44					
A	1240	06	180	District Office Subs	3,000.00	3,000.00					
A	1240	06	200	Equipment	750.00	750.00					
A	1240	06	400	Contractural	12,000.00	12,000.00					
A	1240	06	450	Materials and Supplies	4,800.00	4,800.00					
A	1240	06	479	Travel/Conf	5,000.00	5,000.00					
					348,442.92	373,450.02		25,007.10		7.2%	

Proposed 04/04/2025				ONONDAGA CENTRAL SCHOOL DISTRICT							
				PROPOSED 25-26 BUDGET							
					2024-2025	2025-2026		Increase	Percent		
				Account	Budget	Proposed		(Decrease)	Inc/Dec		
				Total Central Administration	348,442.92	373,450.02		25,007.10	7.2%		
				<u>Business Administration</u>							
A	1310	06	150	Business Administrator Salaries	86,775.00	90,112.50					
A	1310	06	170	Business Office Secretary Salary	59,817.22	69,513.39					
A	1310	06	400	Business Office Contractual	7,500.00	7,500.00					
A	1310	06	444	Appraisals	0.00	0.00					
A	1310	06	450	Business Office Materials/Supplies	2,400.00	2,400.00					
A	1310	06	473	Postage	16,000.00	16,000.00					
A	1310	06	479	Travel/Conf	5,000.00	5,000.00					
A	1310	06	490	BOCES	125,000.00	111,000.00					
					302,492.22	301,525.89		-966.33	-0.3%		
				<u>Auditing</u>							
A	1320	06	400	Audit Expense	28,500.00	32,500.00					
					28,500.00	32,500.00		4,000.00	14.0%		
				<u>Treasurer</u>							
A	1325	06	160	Non-Instr. Salaries	72,094.84	81,997.29					
					72,094.84	81,997.29		9,902.45	13.7%		
				<u>Tax Collector</u>							
A	1330	06	400	Tax Collection Fee	5,000.00	5,000.00					
					5,000.00	5,000.00		0.00	0.0%		
				<u>Fiscal Agent Fee</u>							
A	1380	06	400	Fiscal Agent Fee	8,000.00	8,000.00					
A	1380	06	445	Admin Charge/Debt Service	4,000.00	4,000.00					
					12,000.00	12,000.00		0.00	0.0%		
				Total Finance	420,087.06	433,023.18		12,936.12	3.1%		
				<u>Legal</u>							

Proposed 04/04/2025				ONONDAGA CENTRAL SCHOOL DISTRICT				
				PROPOSED 25-26 BUDGET				
					2024-2025	2025-2026	Increase	Percent
				Account	Budget	Proposed	(Decrease)	Inc/Dec
A	1420	06	400	Legal Expense	65,000.00	65,000.00		
					65,000.00	65,000.00	0.00	0.0%
				<u>Personnel</u>				
A	1430	06	490	BOCES	31,000.00	31,000.00		
					31,000.00	31,000.00	0.00	0.0%
				<b>Total Staff</b>	<b>96,000.00</b>	<b>96,000.00</b>	<b>0.00</b>	<b>0.0%</b>
				<u>Operation of Plant</u>				
C	1620	06	160	Custodial Salary	635,000.00	637,500.00		
C	1620	06	161	Custodial Salary Overtime	20,000.00	19,000.00		
C	1620	06	162	Summer Painting Salary	3,000.00	3,000.00		
C	1620	06	180	Custodial Substitutes	40,000.00	40,000.00		
C	1620	06	200	Equipment	10,000.00	22,000.00		
C	1620	01	400	Rockwell Contractural	1,500.00	1,500.00		
C	1620	02	400	Wheeler Contractural	1,500.00	1,500.00		
C	1620	03	400	High School Contractural	2,000.00	2,000.00		
C	1620	06	400	Districtwide Contractural	107,000.00	107,000.00		
C	1620	01	404	Rockwell Gas	20,000.00	24,000.00		
C	1620	03	404	High School Gas	64,284.00	77,140.80		
C	1620	04	404	District Office Gas	1,700.00	2,040.00		
C	1620	06	404	11 Acre Property Gas	2,600.00	3,120.00		
C	1620	01	405	Rockwell Electricity	66,000.00	70,000.00		
C	1620	02	405	Wheeler Electricity	84,000.00	90,000.00		
C	1620	03	405	High School Electricity	180,000.00	183,000.00		
C	1620	04	405	District Office Electricity	7,100.00	8,100.00		
C	1620	06	405	11 Acre Property Electricity	5,000.00	6,000.00		
C	1620	01	406	Rockwell Water	2,700.00	3,000.00		
C	1620	02	406	Wheeler Water	1,900.00	2,500.00		
C	1620	03	406	High School Water	4,000.00	8,000.00		

Proposed 04/04/2025			ONONDAGA CENTRAL SCHOOL DISTRICT					
				PROPOSED 25-26 BUDGET				
					2024-2025	2025-2026	Increase	Percent
				Account	Budget	Proposed	(Decrease)	Inc/Dec
C	1620	04	406	District Office Water				
C	1620	04	407	District Office Telephone	4,000.00	3,000.00		
C	1620	01	411	Rockwell Pest Control	900.00	1,200.00		
C	1620	02	411	Wheeler Pest Control	900.00	1,200.00		
C	1620	03	411	High School Pest Control	900.00	1,200.00		
C	1620	04	411	District Office Pest Control	500.00	600.00		
C	1620	01	412	Rockwell Rubbish Removal	6,500.00	6,500.00		
C	1620	02	412	Wheeler Rubbish Removal	7,000.00	7,000.00		
C	1620	03	412	High School Rubbish Removal	7,600.00	7,600.00		
C	1620	04	412	District Office Rubbish Removal				
C	1620	06	412	District Wide Rubbish Removal	1,500.00	1,500.00		
C	1620	01	413	Rockwell Fire Extinguishers	600.00	600.00		
C	1620	02	413	Wheeler Fire Extinguishers	600.00	600.00		
C	1620	03	413	High School Fire Extinguishers	1,000.00	1,000.00		
C	1620	04	413	District Office Fire Extinguishers	100.00	100.00		
C	1620	01	416	Rockwell Security	1,500.00	1,500.00		
C	1620	04	416	District Office Security	1,500.00	1,500.00		
C	1620	01	417	Rockwell Fire Alarm Service	5,000.00	5,000.00		
C	1620	02	417	Wheeler Fire Alarm Service	5,000.00	5,000.00		
C	1620	03	417	High School Fire Alarms	5,000.00	5,000.00		
C	1620	02	418	Wheeler Septic System	2,200.00	2,200.00		
C	1620	03	418	High School Septic System	2,200.00	2,200.00		
C	1620	01	420	Rockwell Heating Contract	38,000.00	38,000.00		
C	1620	02	420	Wheeler Heating Contract	38,000.00	38,000.00		
C	1620	03	420	High School Heating Contract	38,000.00	38,000.00		
C	1620	01	421	Rockwell Elevator Maintenance	3,000.00	3,000.00		
C	1620	03	421	High School Elevator Maintenance	3,500.00	3,500.00		
C	1620	03	422	Hydrant Test-Backflow Prevent	1,000.00	1,000.00		
C	1620	03	425	Gym Maintenance	3,500.00	3,500.00		
	1620	04	428	Water Testing	1,200.00	1,200.00		
C	1620	01	429	Rockwell Boiler Treatment	1,000.00	1,000.00		

Proposed 04/04/2025				ONONDAGA CENTRAL SCHOOL DISTRICT							
				PROPOSED 25-26 BUDGET							
					2024-2025	2025-2026	Increase	Percent			
				Account	Budget	Proposed	(Decrease)	Inc/Dec			
C	1620	02	429	Wheeler Boiler Treatment	1,000.00	1,000.00					
C	1620	03	429	High School Boiler Treatment	1,000.00	1,000.00					
C	1620	01	430	Rockwell Contract Oper.Maint.	3,000.00	3,000.00					
C	1620	02	430	Wheeler Contract Oper.Maint.	3,000.00	3,000.00					
C	1620	03	430	High School Contract Oper.Maint.	3,000.00	3,000.00					
C	1620	04	430	District Office Contract Oper.Maint.	1,000.00	1,000.00					
C	1620	06	430	District Wide Contract Oper.Maint.	2,000.00	2,000.00					
C	1620	01	431	Rockwell Equipment Repair	2,400.00	2,400.00					
C	1620	02	431	Wheeler Equipment Repair	2,400.00	2,400.00					
C	1620	03	431	High School Equipment Repair	4,000.00	4,000.00					
C	1620	04	431	District Office Equipment Repair	300.00	300.00					
C	1620	03	449	Fire Protection Services	1,000.00	1,000.00					
C	1620	06	450	Materials and Supplies	75,000.00	75,000.00					
C	1620	06	459	Uniforms-Laundry	2,000.00	2,000.00					
C	1620	04	479	Travel and Conferences	3,000.00	3,000.00					
C	1620	01	482	Rockwell Vegetation Control	500.00	500.00					
C	1620	03	482	High School Vegetation Control	500.00	500.00					
C	1620	06	490	BOCES-Operations & Maintenance	151,400.00	155,000.00					
					1,697,484.00	1,752,200.80	54,716.80	3.2%			
				<u>Maintenance of Plant</u>							
	1621	06	153	Maintenance Supervisor Salary	85,440.00	94,197.60					
C	1621	06	160	Maintenance Salary	245,000.00	254,800.00					
C	1621	06	161	Maintenance Salary Overtime	9,000.00	9,000.00					
C	1621	06	200	Equipment	20,000.00	30,000.00					
C	1621	06	203	Grounds Equipment	800.00	800.00					
C	1621	06	204	Tool Allowance	800.00	800.00					
C	1621	06	400	Contractual Expense	2,500.00	2,500.00					
C	1621	06	431	Equipment Repairs	1,500.00	1,500.00					
C	1621	06	436	Rent/Leases	2,000.00	2,000.00					
C	1621	06	438	Grounds Equipment Repairs	5,000.00	5,000.00					
C	1621	06	439	Maintenance Repair Projects	35,000.00	35,000.00					

Proposed 04/04/2025				ONONDAGA CENTRAL SCHOOL DISTRICT							
				PROPOSED 25-26 BUDGET							
					2024-2025	2025-2026		Increase	Percent		
				Account	Budget	Proposed		(Decrease)	Inc/Dec		
C	1621	01	440	Rockwell Contractural	1,500.00	1,500.00					
C	1621	02	440	Wheeler Contractural	1,500.00	1,500.00					
C	1621	03	440	High School Contractual	1,500.00	1,500.00					
C	1621	06	450	Materials and Supplies	42,500.00	42,500.00					
	1621	06	451	Supplies- Special Projects	30,000.00	30,000.00					
C	1621	06	452	Grounds Maintenance Supplies	17,000.00	17,000.00					
C	1621	06	459	Uniforms-Laundry	500.00	500.00					
C	1621	06	479	Travel and Conferences	1,000.00	1,000.00					
					502,540.00	531,097.60		28,557.60	5.7%		
				Total Operation & Maintenance	2,200,024.00	2,283,298.40		83,274.40	3.8%		
				<u>Contract Printing</u>							
A	1670	06	400	Contractual Expense	40,000.00	40,000.00					
A	1670	06	450	Mat & Supp	2,500.00	2,500.00					
A	1670	06	451	Copy Paper	10,000.00	10,000.00					
A	1670	06	461	Envelopes and Memo Paper	2,000.00	2,000.00					
A	1670	06	490	BOCES Graphic Design		43,160.00					
					54,500.00	97,660.00		43,160.00	79.2%		
				<u>Central Data Processing</u>							
A	1680	06	165	SRO Salary	0.00	0.00					
A	1680	06	400	SRO Marcellus	180,000.00	218,484.72					
A	1680	06	490	BOCES	105,000.00	110,000.00					
					285,000.00	328,484.72		43,484.72	15.3%		
				Total Central Services	339,500.00	426,144.72		86,644.72	25.5%		
				<u>Special Items</u>							
A	1910	06	400	Unallocated Insurance	116,450.00	133,467.00					

Proposed 04/04/2025				ONONDAGA CENTRAL SCHOOL DISTRICT							
				PROPOSED 25-26 BUDGET							
								2024-2025	2025-2026	Increase	Percent
				Account				Budget	Proposed	(Decrease)	Inc/Dec
A	1920	06	400	School Assoc. Dues				1,000.00	1,000.00		
A	1950	06	442	Property Taxes				10,500.00	11,000.00		
A	1964	06	487	Refund Prop. Taxes				1,000.00	1,000.00		
A	1981	06	490	BOCES-Admin				36,000.00	36,000.00		
A	1983	06	490	BOCES-Capital				51,000.00	51,000.00		
								215,950.00	233,467.00	17,517.00	8.1%
				Total Special Items				215,950.00	233,467.00	17,517.00	8.1%
				TOTAL GENERAL SUPPORT				3,640,783.98	3,866,163.32	225,379.34	6.2%
				Supervision Regular Schools							
A	2020	01	150	Rockwell Administrator				102,741.60	106,851.26		
A	2020	02	150	Wheeler Administrator				114,753.77	119,343.92		
A	2020	03	150	High School Administrator				129,463.32	134,641.85		
A	2020	03	151	HS Administrator Extra							
A	2020	03	152	High School Vice Principal				101,075.52	105,118.54		
A	2020	01	160	Rockwell Secretary				44,030.40	45,791.62		
A	2020	02	160	Wheeler Secretary				51,475.20	53,534.21		
A	2020	03	160	High School Secretary				103,948.80	108,106.75		
A	2020	01	161	Rockwell Secretary Overtime				500.00	500.00		
A	2020	02	161	Wheeler Secretary Overtime				500.00	500.00		
A	2020	03	161	High School Secretary Overtime				700.00	700.00		
A	2020	01	180	Rockwell Secretary Subs Salary				5,000.00	5,000.00		
A	2020	02	180	Wheeler Secretary Subs Salary				5,000.00	5,000.00		
A	2020	03	180	High School Secretary Subs Salary				5,000.00	5,000.00		
A	2020	01	200	Rockwell Admin Equip				200.00	200.00		
A	2020	01	200	Wheeler Admin Equip				500.00	300.00		
A	2020	03	200	High School Admin Equip							
A	2020	01	400	Rockwell Admin Contract				600.00	600.00		
A	2020	02	400	Wheeler Admin Contract				600.00	600.00		
A	2020	03	400	High School Admin Contract				19,000.00	8,400.00		

Proposed 04/04/2025				ONONDAGA CENTRAL SCHOOL DISTRICT							
				PROPOSED 25-26 BUDGET							
					2024-2025	2025-2026		Increase	Percent		
				Account	Budget	Proposed		(Decrease)	Inc/Dec		
A	2020	06	443	Student Insurance	8,000.00	8,000.00					
A	2020	01	450	Rockwell Admin Supplies	400.00	400.00					
A	2020	02	450	Wheeler Admin Supplies	300.00	300.00					
A	2020	03	450	High School Admin Supplies	8,000.00	8,000.00					
A	2020	06	450	Professional Development Supplies							
A	2020	01	473	Rockwell Postage							
A	2020	02	473	Wheeler Postage							
A	2020	03	473	High School Postage							
A	2020	01	479	Rockwell Conf./Travel	1,500.00	1,500.00					
A	2020	02	479	Wheeler Conf/Trav	3,000.00	1,500.00					
A	2020	03	479	High School Conf/Travel	3,000.00	3,000.00					
A	2020	05	490	BOCES	2,400.00	2,500.00					
					711,688.61	725,388.15		13,699.54	1.9%		
				<u>Inservice Training-Instruction</u>							
A	2070	06	490	BOCES	92,000.00	96,000.00					
					92,000.00	96,000.00		4,000.00	4.3%		
				<b>Total Admin. Improvement</b>	<b>803,688.61</b>	<b>821,388.15</b>		<b>17,699.54</b>	<b>2.2%</b>		
				<u>Teaching Regular School</u>							
P	2110	01	100	Preschool Teacher Salary	62,038.00	64,519.52					
P	2110	01	101	Preschool TA Salary	28,551.50	29,693.56					
P	2110	01	120	Rockwell Teacher Salary	1,122,040.76	969,896.68					
P	2110	02	120	Wheeler Teacher Salary	1,339,670.74	1,283,272.49					
P	2110	01	121	Rockwell TA Salary	0.00	0.00					
P	2110	02	121	Wheeler TA Salary	0.00	0.00					
P	2110	06	122	ESL							
P	2110	03	130	High School Teacher Salary	2,477,343.50	2,429,217.32					
P	2110	03	131	HS TA Salary	0.00	0.00					
P	2110	03	133	HS Remedial Teacher							

Proposed 04/04/2025				ONONDAGA CENTRAL SCHOOL DISTRICT				
				PROPOSED 25-26 BUDGET				
					2024-2025	2025-2026	Increase	Percent
				Account	Budget	Proposed	(Decrease)	Inc/Dec
P	2110	06	135	Curriculum Stipends	61,000.00	64,050.00		
P	2110	01	136	Advisor/Dept Head Salary	9,450.00	9,450.00		
P	2110	02	136	Advisor/Dept Head Salary	9,450.00	9,450.00		
P	2110	03	136	Advisor/Dept Head Salary	22,050.00	22,050.00		
P	2110	06	137	Late Night Detention	6,000.00	6,000.00		
P	2110	01	138	Homebound Tutoring	5,000.00	5,000.00		
P	2110	02	138	Homebound Tutoring	5,000.00	5,000.00		
P	2110	03	138	Homebound Tutoring	15,000.00	15,000.00		
P	2110	01	140	Rockwell Teacher Subs	70,000.00	70,000.00		
P	2110	02	140	Wheeler Teacher Subs	70,000.00	70,000.00		
P	2110	03	140	High School Teacher Subs	83,250.00	83,250.00		
P	2110	06	145	Lunch Monitor Subs	5,500.00	5,500.00		
P	2110	06	150	Mentor Stipends	9,075.00	9,075.00		
P	2110	01	144	Rockwell Lunch Monitor/Teacher Aid	26,947.05	28,024.93		
P	2110	02	144	Wheeler Lunch Monitor/Teacher Aid	39,791.31	41,382.96		
P	2110	03	144	HS Lunch Monitor/Teacher Aid				
P	2110	06	160	Lunch Monitor/Teacher Aid				
P	2110	01	200	Rockwell Equipment	2,400.00	2,000.00		
P	2110	02	200	Wheeler Equipment	10,000.00	10,000.00		
P	2110	03	200	High School Equipment	5,000.00	4,500.00		
P	2110	06	213	District Wide Professional				
P	2110	01	400	Rockwell Contractual	3,500.00	3,500.00		
P	2110	02	400	Wheeler Contractual	4,500.00	4,800.00		
P	2110	03	400	High School Contractual	10,000.00	6,500.00		
P	2110	06	400	Districtwide Contractual	75,000.00	75,000.00		
P	2110	06	400	Contractual	6,000.00	6,000.00		
P	2110	01	450	Rockwell Supplies	17,600.00	18,600.00		
P	2110	01	450	Rockwell PE Supplies	700.00	700.00		
P	2110	02	450	Wheeler Supplies	13,000.00	13,000.00		
P	2110	02	450	Wheeler PE Supplies	1,500.00	1,500.00		
P	2110	02	450	Wheeler Vocal Supplies	1,500.00	1,500.00		
P	2110	02	450	Wheeler Instruments Supplies	10,000.00	10,000.00		

Proposed 04/04/2025				ONONDAGA CENTRAL SCHOOL DISTRICT							
				PROPOSED 25-26 BUDGET							
								2024-2025	2025-2026	Increase	Percent
				Account				Budget	Proposed	(Decrease)	Inc/Dec
P	2110	03	450	Homecoming				2,500.00	2,500.00		
P	2210	03	450	High School Ag Supplies				11,000.00	3,000.00		
P	2110	03	450	High School Art Supplies				6,000.00	5,500.00		
P	2110	03	450	High School Business Supplies				500.00	250.00		
P	2110	03	450	Character Ed Supplies				2,500.00	1,000.00		
P	2110	03	450	High School Drama Supplies				800.00	1,500.00		
P	2110	03	450	High School English Supplies				2,500.00	2,500.00		
P	2110	03	450	High School Foreign Language Supplies				750.00	1,000.00		
P	2110	03	450	High School Graduation Supplies					16,800.00		
P	2110	03	450	HS Home and Careers Supplies							
P	2110	03	450	HS Industrial Arts				0.00	0.00		
P	2110	03	450	HS Math Supplies				5,500.00	4,000.00		
P	2110	03	450	HS Music Supplies				5,500.00	3,500.00		
P	2110	03	450	HS PE Supplies				3,500.00	1,500.00		
P	2110	03	450	HS Science Supplies				6,500.00	4,000.00		
P	2110	03	450	HS Special Events				9,000.00	7,500.00		
P	2110	03	450	High School Social Studies				500.00	500.00		
P	2110	06	450	Supplies (Instructional)							
P	2110	02	473	Payment to Charter Schools				100,000.00	100,000.00		
P	2110	01	479	Rockwell Travel and Conference				6,100.00	6,100.00		
P	2110	02	479	Wheeler Travel and Conference				4,000.00	3,000.00		
P	2110	03	479	High School Travel and Conference				7,500.00	7,500.00		
P	2110	06	479	Conf/Travel (Admin)							
P	2110	06	479	Conf/Travel (Instructional)							
P	2110	06	479	Conf/Travel (Noninstructional)							
P	2110	06	479	PD Conferences							
P	2110	06	479	Conf/Travel (Summer)							
P	2110	01	480	Rockwell Textbooks				18,000.00	97,022.55		
P	2110	02	480	Wheeler Textbooks				16,000.00	120,403.13		
P	2110	03	480	High School Textbooks				18,000.00	18,000.00		
P	2110	06	480	Parochial Textbooks				3,000.00	3,000.00		
P	2110	06	490	BOCES-Teaching Regular School				540,000.00	534,000.00		

Proposed 04/04/2025				ONONDAGA CENTRAL SCHOOL DISTRICT				
				PROPOSED 25-26 BUDGET				
					2024-2025	2025-2026	Increase	Percent
				Account	Budget	Proposed	(Decrease)	Inc/Dec
					6,397,507.86	6,321,508.15	-75,999.71	-1.2%
				<u>Programs for Students with Disabilities</u>				
P	2250	01	120	Rockwell Special Ed Teachers	270,881.10	235,421.27		
P	2250	02	120	Wheeler Special Ed Teachers	261,598.09	282,442.63		
P	2250	01	121	Rockwell Special ED TA	139,720.19	113,908.58		
P	2250	02	121	Wheeler Special ED TA	162,111.48	171,623.25		
P	2250	03	130	High School Special Ed Teachers	79,070.24	84,193.14		
P	2250	03	131	HS Special Ed TA	85,956.05	35,728.31		
P	2250	06	138	Homebound Tutoring				
P	2250	06	152	CSE Director Salary	108,295.20	112,627.01		
P	2250	06	160	SP ED Secretary Salary	55,430.40	57,647.62		
P	2250	06	200	Equipment	2,000.00	2,000.00		
P	2250	06	400	Special Ed Contractural	60,000.00	60,000.00		
P	2250	01	450	Rockwell Sp Ed Supplies	3,000.00	3,000.00		
P	2250	02	450	Wheeler Sp Ed Supplies	2,200.00	2,200.00		
P	2250	03	450	HS Sp Ed Supplies	5,000.00	1,000.00		
P	2250	06	450	Districtwide Sp Ed Supplies	8,000.00	8,000.00		
P	2250	01	480	Rockwell Textbooks				
P	2250	06	479	Special Ed Travel and Conf	13,900.00	13,900.00		
P	2250	05	490	BOCES	1,595,037.00	1,500,000.00		
					2,852,199.75	2,683,691.81	-168,507.94	-5.9%
P	2259	01	120	Rockwell ELL Teacher Salary	0.00	43,559.76		
P	2259	02	120	Wheeler ELL Teacher Salary	0.00	71,751.68		
P	2259	03	130	Jr. Sr. HS ELL Teacher Salary	0.00	21,454.80		
						136,766.24		
				<b>Total Teaching</b>	<b>9,249,707.61</b>	<b>9,141,966.19</b>	<b>-107,741.42</b>	<b>-1.2%</b>
				<u>Occupational Education</u>				

Proposed 04/04/2025				ONONDAGA CENTRAL SCHOOL DISTRICT				
				PROPOSED 25-26 BUDGET				
					2024-2025	2025-2026	Increase	Percent
				Account	Budget	Proposed	(Decrease)	Inc/Dec
P	2280	06	490	BOCES Special Schools	197,400.00	200,000.00		
P	2330	06	490	BOCES	16,105.00	16,000.00		
					213,505.00	216,000.00		
				Total Special Schools	213,505.00	216,000.00	2,495.00	1.2%
				<u>School Library and Audiovisual</u>				
P	2610	01	120	Rockwell Librarian Salary	71,635.00	74,500.40		
P	2610	02	120	Wheeler Librarian Salary	80,079.00	83,282.16		
P	2610	03	130	High School Librarian Salary	77,022.00	81,681.60		
P	2610	03	160	Library Aide Salary	25,825.80	26,858.83		
P	2610	06	160	Library Subs Salary				
P	2610	01	200	Equipment-Rockwell	500.00	0.00		
P	2610	02	200	Equipment-Wheeler				
P	2610	03	200	Equipment-High School				
P	2610	01	400	Contractural-Rockwell				
P	2610	02	400	Contractural-Wheeler				
P	2610	03	400	Contractural-High School				
P	2610	01	450	Supplies-Rockwell	600.00	1,100.00		
P	2610	02	450	Supplies-Wheeler	600.00	600.00		
P	2610	03	450	Supplies-High School	2,500.00	2,500.00		
P	2610	01	451	Periodical-Rockwell	400.00	400.00		
P	2610	02	451	Periodical-Wheeler	600.00	600.00		
P	2610	03	451	Periodical-High School	1,200.00	1,200.00		
P	2610	01	559	Books-Rockwell	4,000.00	4,000.00		
P	2610	02	559	Books-Wheeler	8,000.00	8,000.00		
P	2610	03	559	Books-High School	6,500.00	10,000.00		
P	2610	01	591	Rockwell AV Loan				
P	2610	03	591	High School AV Loan	500.00	500.00		
P	2610	06	460	Library Material				
P	2610	06	490	BOCES	95,000.00	93,000.00		
					374,961.80	388,222.99	13,261.19	3.5%
				<u>Computer Assisted Instruction</u>				

Proposed 04/04/2025				ONONDAGA CENTRAL SCHOOL DISTRICT				
				PROPOSED 25-26 BUDGET				
					2024-2025	2025-2026	Increase	Percent
				Account	Budget	Proposed	(Decrease)	Inc/Dec
P	2630	06	160	Network Administrator	82,147.47	87,733.50		
P	2630	06	160	LAN Tech Salary	59,790.85	63,856.63		
P	2630	06	200	.				
P	2630	01	220	Rockwell State Aid Hardware	7,000.00	7,000.00		
P	2630	02	220	Wheeler State Aid Hardware	7,000.00	7,000.00		
P	2630	03	220	High School State Aid Hardware	7,000.00	7,000.00		
P	2630	06	220	Districtwide Hardware	3,000.00	3,000.00		
P	2630	06	400	Computer Instruction Contractural	3,000.00	3,000.00		
P	2630	06	404	Special Projects	1,000.00	1,000.00		
P	2630	06	450	Materials and Supplies	1,200.00	1,200.00		
P	2630	06	479	Travel and Conferences	1,500.00	1,500.00		
P	2630	06	490	BOCES Tech Support	435,000.00	502,000.00		
P	2630	06	590	Districtwide Software	10,000.00	10,000.00		
					617,638.32	694,290.13	76,651.81	12.4%
				<b>Total Instr. Media</b>	<b>992,600.12</b>	<b>1,082,513.12</b>	<b>89,913.00</b>	<b>9.1%</b>
				<b>Guidance Regular School</b>				
P	2810	02	120	Wheeler Guidance Salary	78,114.00	81,238.56		
P	2810	03	130	High School Guidance Salary	143,127.00	148,852.08		
P	2810	03	135	HS Guidance Summer Salary	15,000.00	15,000.00		
P	2810	03	160	HS Guidance Secretary Salary	50,366.40	38,805.31		
P	2810	02	400	Wheeler Guidance Contractural	0.00	0.00		
P	2810	03	400	High School Guidance Contractural	6,000.00	6,000.00		
P	2810	02	450	Wheeler Materials and Supplies	200.00	200.00		
P	2810	03	450	High School Materials and Supplies	500.00	500.00		
P	2810	02	479	Mileage - Guidance	200.00	200.00		
P	2810	03	490	BOCES Guidance	100,000.00	120,000.00		
P	2810	02	524	Wheeler Guidance Tests	0.00	0.00		
P	2810	03	524	High School Guidance Tests	0.00	0.00		
					393,507.40	410,795.95	17,288.55	4.4%

Proposed 04/04/2025				<b>ONONDAGA CENTRAL SCHOOL DISTRICT</b>				
				<b>PROPOSED 25-26 BUDGET</b>				
					<b>2024-2025</b>	<b>2025-2026</b>	<b>Increase</b>	<b>Percent</b>
				<b>Account</b>	<b>Budget</b>	<b>Proposed</b>	<b>(Decrease)</b>	<b>Inc/Dec</b>
				<b><u>Health Service Regular School</u></b>				
P	2815	06	140	Districtwide Health Subs	8,000.01	8,000.01		
P	2815	01	160	Rockwell Health Salary	59,596.88	61,980.76		
P	2815	02	160	Wheeler Health Salary	47,516.63	49,417.30		
P	2815	03	160	High School Health Salary	44,445.38	46,223.20		
P	2815	01	200	Rockwell Health Equipment	500.00	2,500.00		
P	2815	02	200	Wheeler Health Equipment	500.00	300.00		
P	2815	03	200	High School Health Equipment				
P	2815	01	400	Rockwell Health Contractural	200.00	200.00		
P	2815	02	160	Wheeler Health Contractural	200.00	200.00		
P	2815	03	450	High School Health Contractural	300.00	300.00		
P	2815	06	408	Parochial Health	30,000.00	30,000.00		
P	2815	01	450	Rockwell Health Supplies	600.00	600.00		
P	2815	02	450	Wheeler Health Supplies	700.00	700.00		
P	2815	02	450	High School Health Supplies	2,000.00	2,000.00		
P	2815	06	484	Health Services - Other	4,500.00	4,500.00		
					199,058.90	206,921.27	7,862.37	3.9%
				<b><u>Psychological Services - Social Worker Services Regular School</u></b>				
P	2820	01	150	Psychologist Salary	48,165.00	52,596.60		
P	2820	02	150	Psychologist Salary	48,165.00	52,596.60		
P	2820	03	150	Psychologist Salary	63,514.00	69,357.60		
P	2820	06	150	Psychologist Salary				
P	2820	06	150	Psychologist Salary Summer				
P	2825	01	120	Social Worker Salary	67,617.00	70,321.68		
P	2825	03	130	Social Worker Salary	74,885.00	77,880.40		
P	2825	06	490	BOCES Services	0.00	0.00		
					302,346.00	322,752.88	20,406.88	6.7%
				<b><u>Cocurricular Activities Regular School</u></b>				
P	2850	03	134	Cocurricular	62,000.00	62,640.00	640.00	1.0%

Proposed 04/04/2025				ONONDAGA CENTRAL SCHOOL DISTRICT				
				PROPOSED 25-26 BUDGET				
					2024-2025	2025-2026	Increase	Percent
				Account	Budget	Proposed	(Decrease)	Inc/Dec
				<u>Interscholastic Athletics</u>				
P	2855	07	129	Section III Playoffs	12,000.00	12,000.00		
P	2855	07	134	Athletic Supervision	15,000.00	15,600.00		
P	2855	07	150	Director Salary	6,800.00	7,500.00		
P	2855	07	150	Director Per Diem	22,500.00	22,500.00		
P	2855	07	137	Coaching Salaries	195,000.00	195,000.00		
P	2855	07	200	Equipment	15,000.00	32,000.00		
P	2855	07	400	Contractual	110,000.00	120,000.00		
P	2855	07	450	Materials and Supplies (All Sports)	35,000.00	45,000.00		
P	2855	07	479	Athletic Travel and Conference	2,000.00	2,000.00		
P	2855	07	490	BOCES - Interscholastic Athletics	5,200.00	7,000.00		
P	2855	07	589	Athletic Special Projects	5,000.00	5,000.00		
P	2855	07	589	Athletic Security	0.00	0.00		
					423,500.00	463,600.00	40,100.00	9.5%
				Total Pupil Services	1,593,917.30	1,682,710.10	88,792.80	5.6%
				TOTAL INSTRUCTION	12,639,913.64	12,728,577.56	88,663.93	0.7%
				<u>District Transportation</u>				
P	5510	05	153	Transp Supervisor Salary	139,768.18	146,407.02		
P	5510	05	160	Secretary Salary	49,920.00	51,916.80		
P	5510	05	163	Driver Mechanic Salary	156,814.40	163,086.98		
P	5510	05	164	Driver Mechanic Overtime	18,500.00	18,500.00		
P	5510	05	165	Bus Monitor Sub Salary	15,500.00	15,500.00		
P	5510	05	165	Bus Driver OT Salary	8,000.00	8,000.00		
P	5510	05	167	Bus Monitor Salary	110,000.00	114,400.00		
P	5510	05	168	Bus Driver Salary	769,219.20	799,987.97		

Proposed 04/04/2025				ONONDAGA CENTRAL SCHOOL DISTRICT				
				PROPOSED 25-26 BUDGET				
					2024-2025	2025-2026	Increase	Percent
				Account	Budget	Proposed	(Decrease)	Inc/Dec
P	5510	05	170	Transportation Dispatcher Salary				
P	5510	05	185	Bus Driver Subs Salary	30,000.00	30,000.00		
P	5510	05	200	Equipment	6,000.00	6,000.00		
P	5510	05	205	Transportation Equipment				
P	5510	05	400	Contractural Expense	30,000.00	30,000.00		
P	5510	05	400	District Vehicle Repair	2,000.00	2,000.00		
P	5510	05	401	Contractural Tools	400.00	400.00		
P	5510	05	402	Legal Advertistment				
P	5510	05	409	Liability Insurance	41,800.00	44,517.00		
P	5510	05	437	Other Professional Services	30,000.00	30,000.00		
P	5510	05	450	Transportation Supplies	4,500.00	6,500.00		
P	5510	05	453	Gasoline	210,000.00	200,000.00		
P	5510	06	453	Gasoline-District				
P	5510	05	454	Lubricants	9,500.00	9,500.00		
P	5510	05	455	Tires/Chains	18,500.00	18,500.00		
P	5510	05	456	Parts and Accessories				
P	5510	05	457	Parts	84,000.00	84,000.00		
P	5510	05	458	Snow Removal	2,000.00	2,000.00		
P	5510	05	479	Transportation Travel and Conf.	2,500.00	2,500.00		
P	5510	05	481	Safety Clean				
P	5510	05	490	BOCES-Pupil Transportation	3,500.00	4,000.00		
					1,742,421.78	1,787,715.76	45,293.99	2.6%
				<u>Garage Building</u>				
P	5530	05	160	Bus Garage Cleaning Salary	7,000.00	7,000.00		
P	5530	05	169	Summer Bus Cleaning	8,000.00	8,000.00		
P	5530	05	200	Equipment	12,000.00	12,000.00		
P	5530	05	404	Gas	7,000.00	8,400.00		
P	5530	05	405	Electricity	17,000.00	19,500.00		
P	5530	05	406	Water	500.00	500.00		
P	5530	05	407	Telephone	500.00	500.00		
P	5530	05	410	Waste Water Disposal	17,500.00	12,500.00		

Proposed 04/04/2025				ONONDAGA CENTRAL SCHOOL DISTRICT				
				PROPOSED 25-26 BUDGET				
					2024-2025	2025-2026	Increase	Percent
				Account	Budget	Proposed	(Decrease)	Inc/Dec
P	5530	05	412	Rubbish Removal	4,500.00	4,500.00		
P	5530	05	413	Fire Extinguisher	800.00	800.00		
P	5530	05	418	Septic System	600.00	600.00		
P	5530	05	430	Contract/Operations Maintenance	10,000.00	8,000.00		
P	5530	05	436	Rent/Leases				
P	5530	05	439	Maintenance Repair Projects	6,800.00	10,000.00		
P	5530	05	441	Other Misc. Expenses	1,000.00	1,000.00		
P	5530	05	450	Bus Garage Supplies	2,200.00	2,200.00		
P	5530	05	459	Uniforms-Laundry	2,000.00	2,000.00		
P	5530	05	450	Health Services/Physicals	3,500.00	3,500.00		
					100,900.00	101,000.00	100.00	0.1%
				Total Transportation	1,843,321.78	1,888,715.76	45,393.99	2.5%
				<u>Employee Benefits</u>				
	9010	05	810	State Retirement (ERS)	495,000.00	506,730.00		
	9020	05	820	Teacher Retirement	899,320.00	915,000.00		
	9030	05	830	Social Security	906,000.00	924,982.00		
	9040	05	870	Workers Compensation	154,000.00	163,640.00		
	9050	05	865	Unemployment Insurance	20,000.00	20,000.00		
	9060	05	840	Health Insurance	2,573,694.00	2,614,094.00		
	9060	05	841	Dental Insurance	47,200.00	47,200.00		
	9089	05	800	Other Employee Benefits	45,000.00	145,000.00		
					5,140,214.00	5,336,646.00	196,432.00	3.8%
				Total Employee Benefits	5,140,214.00	5,336,646.00	196,432.00	3.8%
				<u>Debt Service</u>				
C	9711	06	600	Bond-Principal	2,055,000.00	2,130,000.00		
C	9711	06	700	Bond-Interest	1,078,775.00	992,800.00		

Proposed 04/04/2025				<b>ONONDAGA CENTRAL SCHOOL DISTRICT</b>				
				<b>PROPOSED 25-26 BUDGET</b>				
					<b>2024-2025</b>	<b>2025-2026</b>	<b>Increase</b>	<b>Percent</b>
				<b>Account</b>	<b>Budget</b>	<b>Proposed</b>	<b>(Decrease)</b>	<b>Inc/Dec</b>
C	9712	06	600	Bus Purchase - Principal	264,300.00	370,393.00		
C	9712	06	700	Bus Purchase - Interest	38,290.08	50,052.02		
C	9731	06	600	BAN-Principal	0.00	0.00		
C	9731	06	700	BAN-Interest	0.00	0.00		
C	9770	06	730	RAN				
				CAPITAL Transfer				
				Total Debt Service	3,436,365.08	3,543,245.02	106,879.94	3.1%
				TOTAL UNDISTRIBUTED	8,576,579.08	8,879,891.02	303,311.94	3.5%
				TOTAL BUDGET	26,700,598.48	27,363,347.67	662,749.19	2.5%

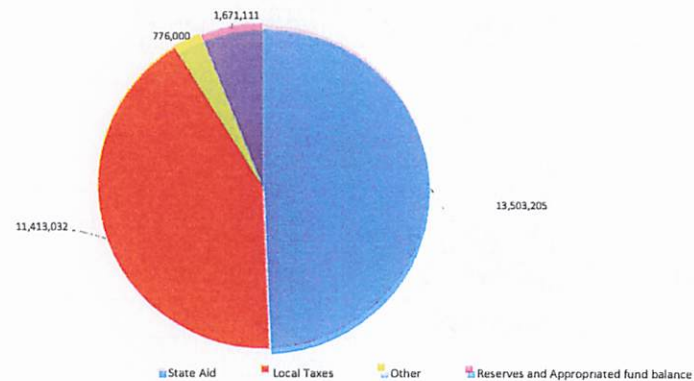
**ONONDAGA CENTRAL SCHOOLS**  
**Revenue Projections for 2025-2026**

this number is "difference" (10423681)

Revenue Code	Description	2016-2017 Est Budget Revenues	2017-2018 Est Budget Revenues	2018-2019 Est Budget Revenues	2019-2020 Est Budget Revenues	2020-2021 Est Budget Revenues	2021-2022 Est Budget Revenues	2022-2023 Est Budget Revenues	2023-2024 Est Budget Revenues	2024-2025 Est Budget Revenues	2025-2026 Est Budget Revenues	Difference	Tax Levy Increase
A1001	Real Property Taxes	\$9,824,019	\$9,922,259	\$9,875,717	10,088,293	10,219,317	10,422,681	10,626,138	10,836,000	11,107,260	11,413,032	\$ 305,772	2.75%
A1090	Interest & Penalties Real Prop	451,617	251,617	-	-	-	-	-	-	-	-	\$ -	-
A1120	County Sales Tax	40,894	27,712	27,712	27,712	20,000	15,000	15,000	15,000	20,000	20,000	\$ -	-
A1310	Tuition - Individual	-	-	-	-	-	-	-	-	-	-	\$ -	-
A1330	Textbook Charges Individuals	-	-	-	-	-	-	-	-	-	-	\$ -	-
A1335	Other Fees/Charge	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	\$ -	-
A2291	Narcotic Control Service	49,860	49,860	49,860	50,000	50,000	50,000	50,000	50,000	52,000	52,000	\$ -	-
A2350	Youth Services Other Government	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	5,500	5,500	\$ -	-
A2389	Misc. Services for Other	62,374	-	-	-	-	-	-	-	-	-	\$ -	-
A2401	Interest & Earnings	10,000	10,000	10,000	30,000	10,000	5,000	5,000	5,000	180,000	150,000	\$ (30,000)	-
A2412	Rental Real Property	12,500	12,700	12,700	-	-	-	-	-	-	-	\$ -	-
A2665	Sales of Equipment	-	-	-	-	-	-	-	-	-	-	\$ -	-
A2666	Sales Trans. Equipment	1,000	15,000	15,000	15,000	15,000	10,000	10,000	10,000	5,000	5,000	\$ -	-
A2680	Insurance Recoveries	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	\$ -	-
A2701	Refund Prior Year BOCES	85,000	85,000	85,000	85,000	85,000	85,000	85,000	125,000	175,000	175,000	\$ -	-
A2770	Unclassified Revenues & Gifts	50,000	50,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	\$ -	-
A4601	Medicaid Assistance	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	\$ -	-
A5050	Interfund Transfers for Debt Service	0	0	0	0	0	70,000	158,000	158,000	158,000	259,000	\$ 101,000	-
	Sub total w/o Real Prop Taxes	800,245	538,889	317,272	324,712	297,000	352,000	440,000	480,000	705,000	776,000	\$ 71,000	-
	Subtotal with Real Property Taxes	10,624,264	10,461,148	10,192,989	10,393,005	10,516,317	10,774,681	11,066,138	11,316,000	11,812,260	12,189,032	\$ 376,772	-
A3101	Foundation Aid	5,148,500	5,289,568	5,412,602	5,518,084	5,518,085	5,721,979	6,098,483	6,649,772	6,616,047	7,324,020	\$ 707,973	-
A3101	Universal Prekindergarten	-	-	-	-	-	-	-	-	-	-	\$ -	-
A3101	Excess Cost Aid	187,876	238,396	259,747	277,352	258,928	334,758	218,138	276,355	291,425	239,995	\$ (51,430)	-
	Private Excess Cost	-	18,672	18,672	18,672	-	18,672	18,672	18,672	18,672	18,672	\$ -	-
A3101	Transportation Aid	1,485,000	1,485,000	1,485,000	1,707,585	1,776,467	1,872,661	1,908,016	1,905,346	1,906,159	1,957,706	\$ 51,547	-
A3101	Building Aid	1,822,124	1,756,511	1,542,424	1,827,597	1,823,114	1,940,618	2,998,754	2,605,598	2,805,160	2,691,981	\$ (113,179)	-
A3102	Lottery Aid	-	-	-	-	-	-	-	-	-	-	\$ -	-
A3103	BOCES Aid	941,829	962,885	1,004,081	1,075,499	1,135,126	1,168,907	1,218,797	1,204,650	1,331,849	1,195,880	\$ (136,169)	-
---	Hardware & Technology	14,676	14,928	15,188	14,841	14,451	14,389	14,197	13,867	13,484	13,285	\$ (199)	-
---	Sound Basic Education Aid	-	-	-	-	-	-	-	-	-	-	\$ -	-
A3260	Software, Library & Textbook Aid	52,478	52,356	69,941	67,059	65,336	64,955	64,023	63,535	62,528	61,866	\$ (662)	-
A3262	Software Aid	12,077	12,583	0	0	0	0	0	0	0	0	\$ -	-
A3263	Library Aid	4,855	5,250	0	0	0	0	0	0	0	0	\$ -	-
	GAP ELIMINATION ADJUSTMENT-(	0	0	0	0	0	0	0	0	0	0	\$ -	-
	SUB TOTAL (State Aid)	\$ 9,649,415	\$ 9,836,149	\$ 9,807,655	\$ 10,506,689	\$ 10,691,507	\$ 11,136,939	\$ 12,539,080	\$ 12,737,795	\$ 13,045,324	\$ 13,503,205	\$ 457,881	-
	Planned Balance	(251,617)	0	0	0	0	0	0	0	0	0	\$ -	-
	Sub Total (State Aid + Property Tax)	\$ 20,022,062	\$ 20,297,297	\$ 20,000,644	\$ 20,899,694	\$ 21,207,824	\$ 21,911,620	\$ 23,605,218	\$ 24,053,795	\$ 24,857,584	\$ 25,692,237	\$ 834,653	-
	Fund Balance & Reserves Applied	\$ 536,638	\$ 674,503	\$ 1,192,119	\$ 1,177,456	\$ 1,391,561	\$ 1,278,489	\$ 1,279,037	\$ 1,756,914	\$ 1,843,014	\$ 1,671,111	\$ (171,904)	-
	Total	\$ 20,558,700	\$ 20,971,800	\$ 21,192,763	\$ 22,077,150	\$ 22,599,385	\$ 23,190,109	\$ 24,884,255	\$ 25,810,709	\$ 26,700,598	\$ 27,363,348	\$ 662,749	-
	TOTAL												
	Planned Balance Deferral	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-

Summary	
2025-2026 Budget	\$27,363,348
2024-2025 Budget	\$26,700,598
2025/26 Budget Increase \$	\$662,749.19
2025/26 Budget Increase %	2.5%
25-26 Tax Levy	\$11,413,032.00
24-25 Tax Levy	\$11,107,260.00
2025-26 Estimated Tax Levy % Increase	2.75%

State Aid	\$13,503,205.00	49.35%
Local Taxes	\$11,413,032.00	41.71%
Other	\$778,000.00	2.84%
Reserves and Appropriated fund balance	\$1,671,110.67	6.11%
		100.00%



Entity Name  
ONONDAGA CSD

BEDS Code  
421201

Claim Year  
2024-2025

SET VALUES

SAMS

NEW YORK STATE EDUCATION DEPARTMENT  
STATE AID MANAGEMENT SYSTEM

Welcome Joseph Sterbank (School Entity User)

CORE

04/25/2025 03:43 PM

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You Have Selected the 'Official' Data Area.  
The Data State of the form set is: "Clean"

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District Name: ONONDAGA CSD  
Contact Person:

District Code: 421201  
Telephone:  
Tel Extension:

Property Tax Report Card

\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgtsev/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2025-26 Budget Notice to: [emscmgts@nysed.gov](mailto:emscmgts@nysed.gov). This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 28, 2025

Form Preparer Name: JOSEPH STERBANK  
Preparer's Telephone Number: 315-552-5001

Shaded Fields Will Calculate	Budgeted 2024-25 (A)	Proposed Budget 2025-26 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	26,700,598	27,363,348	2.48%
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	11,107,260	11,413,032	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	11,107,260	11,413,032	2.75%
F. Permissible Exclusions to the School Tax Levy Limit	268,864	334,341	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	10,838,396	11,078,691	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	10,838,396	11,078,691	
I. Difference: (G-H); (negative value requires 60.0% voter approval) <sup>2</sup>	0	0	
Public School Enrollment	800	815	1.88%
Consumer Price Index			2.95%

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.  
<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.  
<sup>3</sup> For 2025-26, includes any carryover from 2024-25 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2024-25 (D)	Estimated 2025-26 (E)
Adjusted Restricted Fund Balance	3,063,382	3,496,310
Assigned Appropriated Fund Balance	903,077	991,111
Adjusted Unrestricted Fund Balance	1,068,024	1,094,534
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00%	4.00%

Schedule of Reserve Funds					Intended Use of the Reserve in the 2025-26 School Year (Limit 200 Characters)**
Reserve Type	Reserve Name	Reserve Description *	3/31/25 Actual Balance	6/30/25 Estimated Ending Balance	

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital + (add)		For the cost of any object or purpose for which bonds may be issued.			
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	257,884	260,000	Appropriate 75,000 for 25-26
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability + (add)	LIABILITY RESERVE	To cover incurred liability claims.	839,372	1,148,000	Utilize for court settlements
Tax Certiorari		For tax certiorari settlements.			
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	RESERVE FOR	For accrued 'employee benefits' due to employees upon termination of service.	520,795	527,000	Appropriate 185,000 for 25-26
Retirement Contribution	EMPLOYEE	For employer retirement contributions to the State and Local Employees' Retirement System.	1,257,110	1,270,310	Appropriate 400,000 for 25-26
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve + (add)	TEACHER	To fund subfund teacher retirement	287,953	291,000	Appropriate 170,000 for 25-26

\* NYSED Reserve Guidance: [http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf)

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2025-26. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

Save

Reset

Save & Ready

2023-2024 Onondaga Central School District Financial Transparency Summary

SED_CODE	Name	PK12 Enrollment	SWD Enrollment	Special Education Expenditures	Special Education Expenditures /Pupil	Total Expenditures	General Education Expenditures	General Education Expenditures/Pupil
421201040000	ONONDAGA CSD	767	116	1,462,979	12,612	20,268,451	18,805,471	24,518

## ONONDAGA CSD - NEW YORK STATE REPORT CARD [2023 - 24]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

### 2024-25 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2023-24 DATA

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For information about how 2024-25 accountability statuses and support models were determined, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2024-25 Accountability Statuses Based on 2023-24 Results.

## LOCAL SUPPORT AND IMPROVEMENT

### SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2023-24)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (74.01 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2023-24 Title I School Improvement Grant 1003 (Basic)
- 2023-24 Title I School Improvement Grant 1003 Coaching for Excellence Grant
- 2023-24 Title I School Improvement Grant 1003 High School Redesign (HSR) Continuation Grant
- 2023-24 Title I School Improvement Grant 1003 Targeted Support for Long-term Identified Schools Grant
- 2024 Title I School Improvement Grant 1003 (Planning)
- 2024 Title I School Improvement Grant 1003 Supplemental Support
- 2024 Title I School Improvement Grant 1003 Resource Allocation Review (RAR) Pilot
- 2020-24 NYSIP-PLC Phase III

## ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Black or African American	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
Multiracial	Local Support and Improvement	NA
White	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

**ELEMENTARY/MIDDLE INDICATOR LEVELS**

Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	3	4	—	4
Black or African American	2	3	—	3
Hispanic or Latino	2	2	—	2
Multiracial	3	3	—	3
White	3	4	—	4
Students with Disabilities	3	4	—	4
Economically Disadvantaged	4	4	—	4

**SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP**

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
White	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

**SECONDARY INDICATOR LEVELS**

Subgroup	Core Subject Performance	Weighted Average Performance	Graduation Rate	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	4	3	2	—	2
White	4	3	3	—	3
Students with Disabilities	—	—	—	—	3
Economically Disadvantaged	2	2	2	—	3

**SECONDARY GRADUATION RATE**

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
All Students	4-year	67	61	91%	91.2%	2
	5-year	65	60	92.3%		
	6-year	83	75	90.4%		
American Indian or Alaska Native	4-year	2	—	—	—	—
	5-year	4	—	—		
	6-year	3	—	—		
Asian or Native Hawaiian/Other Pacific Islander	4-year	2	—	—	—	—
	5-year	1	—	—		
	6-year	0	—	—		
Black or African American	4-year	10	—	—	—	—
	5-year	5	—	—		
	6-year	14	—	—		
Hispanic or Latino	4-year	1	—	—	—	—
	5-year	2	—	—		
	6-year	8	—	—		
Multiracial	4-year	4	—	—	—	—
	5-year	6	—	—		
	6-year	5	—	—		
White	4-year	48	45	93.8%	93.9%	3
	5-year	47	44	93.6%		
	6-year	53	50	94.3%		
English Language Learner	4-year	0	—	—	—	—
	5-year	1	—	—		
	6-year	0	—	—		
Students with Disabilities	4-year	6	—	—	—	—
	5-year	9	—	—		
	6-year	6	—	—		
Economically Disadvantaged	4-year	31	27	87.1%	85.6%	2
	5-year	30	25	83.3%		
	6-year	37	32	86.5%		

**STAFF QUALIFICATIONS (2023-24)**  
**INEXPERIENCED TEACHERS AND PRINCIPALS**

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	80	11	14%	3	1	33%
STATEWIDE	215,701	40,882	19%	5,023	1,789	36%
STATEWIDE HIGH-POVERTY SCHOOLS	48,060	12,707	26%	1,254	512	41%
STATEWIDE LOW-POVERTY SCHOOLS	63,145	8,190	13%	1,229	344	28%

**TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION**

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	78	0	0%
STATEWIDE	205,583	18,704	9%
STATEWIDE HIGH-POVERTY SCHOOLS	43,665	9,053	21%
STATEWIDE LOW-POVERTY SCHOOLS	60,759	1,288	2%

**TOTAL COHORT GRADUATION RATE (2023-24)**

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	50	45	90%	18	36%	26	52%	1	2%	0	0%	2	4%	0	0%	3	6%
Female	31	28	90%	12	39%	16	52%	0	0%	0	0%	2	6%	0	0%	1	3%
Male	19	17	89%	6	32%	10	53%	1	5%	0	0%	0	0%	0	0%	2	11%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	43	40	93%	17	40%	23	53%	0	0%	0	0%	1	2%	0	0%	2	5%
Students with Disabilities	7	5	71%	1	14%	3	43%	1	14%	0	0%	1	14%	0	0%	1	14%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	5	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
White	41	37	90%	17	41%	19	46%	1	2%	0	0%	1	2%	0	0%	3	7%
Multiracial	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	20	15	75%	1	5%	14	70%	0	0%	0	0%	2	10%	0	0%	3	15%
Not Economically Disadvantaged	30	30	100%	17	57%	12	40%	1	3%	0	0%	0	0%	0	0%	0	0%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	50	45	90%	18	36%	26	52%	1	2%	0	0%	2	4%	0	0%	3	6%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	50	45	90%	18	36%	26	52%	1	2%	0	0%	2	4%	0	0%	3	6%

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	49	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	50	45	90%	18	36%	26	52%	1	2%	0	0%	2	4%	0	0%	3	6%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	50	45	90%	18	36%	26	52%	1	2%	0	0%	2	4%	0	0%	3	6%

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Salary: Administrative Compensation Information  
421201 - ONONDAGA CSD

2024-2025 - Page 1  
Official - as of 04/25/2025 03:16 PM

Form Due May 12, 2025

2025-2026 Salary Threshold =  
\$174,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2025-2026.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to [EMSCMGTS@nysed.gov](mailto:EMSCMGTS@nysed.gov) indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2025-2026 School Year

Sections 1608 and 1716 of the Education Law  
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	183,815	51,675	7,200

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents  
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.			
3.			
4.			
5.			
6.			
7.			
8.			
9.			
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