The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

				Required Field	
		Local Age	ncy Information		
Funding	Source:	Governor's Emerge	ency Educ Relief Fur	nd 2	
Report Prep	ared By:	Jennifer Woody			
Agend	y Name:	Onondaga Central	School District		
Mailing	Address:	4466 South Ononc	laga Road		
			Street		
		Nedrow	New York	13120	
		City	State	Zip Code	
ohone # of t Preparer:	(315) 552	-5001	County: Onond	aga	

Telephone # of Report Preparer: (315) 552-5001

E-mail Address: iwoody@ocs.cnyric.org

Project Funding Dates:

3/13/2020

09/30/2023

Start

End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

		Subtotal - Code 15	\$36,343
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Art Teacher - 2021-2022 SY	0.50	\$27,132	\$25,000
Art Teacher - 2022-2023 SY	0.50	\$27,946	\$11,34

BUDGET SUMMARY

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SUBTOTAL	CODE	PROJECT COSTS	Total	
Professional Salaries	15	\$36,343	Agency Code:	421201040000
Support Staff Salaries	16			
Purchased Services	40		Project #:	5896-21-2145
Supplies and Materials	45			
Travel Expenses	46		Contract #:	
Employee Benefits	80			
Indirect Cost	90			
BOCES Services	49	=	Agency Name:	Onondaga Central School District
Minor Remodeling	30			
Equipment	20			
Grai	Grand Total \$36,343		FOR DEPARTMENT USE ONLY	
CHIEF ADMINISTRA By signing this report, I of	ertify to ti	ne best of my	Funding Dates:	From To
By signing this report, I oknowledge and belief the and accurate, and the exand cash receipts are for set forth in the terms and State) award. I am awar fraudulent information, of fact, may subject me to openalties for fraud, false otherwise. (U.S. Code 131, Sections 3729-3730)	certify to the the report the purp of condition or the omis or the omis statement of the condition of the omis of the omis statement of the 18, S and 3801	ne best of my ort is true, complete, es, disbursements, oses and objectives ins of the Federal (or y false, fictitious, or sesion of any material sivil, or administrative ints, false claims, or ection 1001 and Title 1-3812).		From To Date: First Payment Line #