

= Required Field

Local Agency Information			
Funding Source:	Elem & Sec School Emergency Relief Fund 2		
Report Prepared By:	Jennifer Woody		
Agency Name:	Onondaga Central School District		
Mailing Address:	4466 South Onondaga Road		
	Street		
	Nedrow	New York	13120
	City	State	Zip Code
Telephone # of Report Preparer:	(315) 552-5001	County: Onondaga	
E-mail Address:	jwoody@ocs.cnyric.org		
Project Funding Dates:	3/13/2020 Start	09/30/2023 End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF

Subtotal - Code 15			\$623,225
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Guidance Counselor 2021-2022 SY	1.00	\$53,546	\$53,546
Guidance Counselor 2022-2023 SY	1.00	\$55,152	\$55,152
JR/Sr HS Music Teacher 2021-2022 SY	1.00	\$51,806	\$51,806
JR/SR HS Music Teacher 2022-2023 SY	1.00	\$53,360	\$53,360
Elementary Music Teacher 2021-2022 SY	1.00	\$55,124	\$55,124
Elementary Music Teacher 2022-2023 SY	1.00	\$56,777	\$56,777
Elementary Classroom Teacher 2021-2022 SY	1.00	\$54,450	\$54,450
Elementary Classroom Teacher 2022-2023 SY	1.00	\$56,083	\$56,083
Elementary Classroom Teacher 2021-2022 SY	1.00	\$54,368	\$54,368
Elementary Classroom Teacher 2022-2023 SY	1.00	\$55,999	\$55,999
Summer Curriculum Pay for Instructional Staff to Addresss Learning Loss	1914 hours	\$40	\$76,560

SUPPLIES AND MATERIALS

Subtotal - Code 45

\$96,250

Description of Item	Quantity	Unit Cost	Proposed Expenditure
Chromebooks	275.00	\$350.00	\$96,250

Employee Benefits

Subtotal - Code 80		\$93,745
Benefit		Proposed Expenditure
Social Security		\$30,000
Retirement	New York State Teachers	\$30,000
	New York State Employees	
	Other - Pension	
Health Insurance		\$33,745
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$623,225
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$96,250
Travel Expenses	46	
Employee Benefits	80	\$93,745
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$813,220

Agency Code:	421201040000
Project #:	5891-21-2145
Contract #:	
Agency Name:	Onondaga Central School District

FOR DEPARTMENT USE ONLY		
Funding Dates:	_____	_____
	From	To
Program Approval:	_____	Date: _____
<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

6/18/2021 *Robin L Price*

Date Signature

Robin L Price, Superintendent of Schools
Name and Title of Chief Administrative Officer

Finance: Logged _____ Approved _____ MIR _____