

FEA: Onondaga Central School District	FOR TITLE: Elementary & Secondary School Emergency Relief Fund 2
BEDSCODE: 421201040000	

BUDGET NARRATIVE

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	<i>Funds will be used to retain the 5 least senior instructional staff members by paying their salaries. These staff members are necessary to maintain the continuity of educational services in the district. In addition, it will be used to pay instructional staff for summer curriculum work aimed at addressing learning loss.</i>
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	<i>Funds will be used to purchase educational technology equipment (chromebooks) for students in our school district to help aid in regular and substantive interaction between the student and their classroom instructors, including low-income students and students with disabilities.</i>
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	<i>Funds will be used for a portion of social security, medicare, TRS and health insurance costs of the 5 instructional staff members retained by the district to maintain continuity of educational services.</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	