The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

	Local Agenc	y Information	
Funding Source:	Governor's Emergency Education Relief Fund		lief Fund
Report Prepared By:	Jennifer Woody		
Agency Name:	Onondaga Central School District		
Mailing Address:	: 4466 South Onondaga Road Street		
	Nedrow	New York	13120
	City	State	Zip Code
Telephone # of Report Preparer: (315) 552-	5001	County: Onon	daga
E-mail Address: jwoody@c	ocs.cnyric.org		
Project Funding Dates:	3/13/2020		09/30/2022
	Start	¥	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

		Subtotal - Code 15	\$25,11
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
nd Grade Teacher	0.47	\$52,848	\$25,11

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$59
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Supplies for student at non-public school	1.00	\$59.00	\$59
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BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$25,115
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$59
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$25,174

Agency Code:	421201040000
Project #:	5895-21-2145
Contract #:	
Agency Name:	Onondaga Central School District

CHIEF ADMINISTR	ATOR'S CERTIFICATION	d
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By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

4 130 2020	Robin L. Deis
Date	Signature

Robin L Price, Superintendent of Schools Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY		
Funding Dates:	From	То
rogram Approval:	Date	i:
<u>Fiscal Year</u>	First Payment	<u>Line #</u>
		-
		-
Voucher #	First	Payment

Finance: Logged _____ Approved_ MIR