The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)



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HM2022F		941104		~

	Local Agency	y Information		= =
Funding Source:	Elem & Sec School E	mergency Relief	Fund	
Report Prepared By:	Jennifer Woody			
Agency Name:	Onondaga Central So	chool District		
Mailing Address:	4466 South Onondag			
		Street		
	Nedrow City	New York State	13120 Zip Code	
Telephone # of Report Preparer: (315) 552		County: Onone		
E-mail Address: jwoody@d	ocs.cnyric.org			
Project Funding Dates:	3/13/2020 Start		09/30/2022 End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the
 completed application directly to the appropriate State Education Department office as
 indicated in the application instructions for the grant program for which you are
 applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES	FOR PROFESSION	ONAL STAFF	
		Subtotal - Code 15	\$148,185
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Guidance Counselor	1.00	\$55 <mark>,</mark> 514	\$55,514
1st Grade Teacher	1.00	\$51,148	\$51,148
3rd Grade Teacher	0.85	\$48,805	\$41,523

	St	ubtotal - Code 45	\$352
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Educational Technology for student at non-public school	1.00	\$352.00	\$352

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BUDGET SUMMARY

SUBTOTAL				
	CODE	PROJECT COSTS		
Professional Salaries	15	\$148,185	Agency Code:	421201040000
Support Staff Salaries	16			
Purchased Services	40		Project #:	5890-21-2145
Supplies and Materials	45	\$352		
Travel Expenses	46		Contract #:	
Employee Benefits	80			
Indirect Cost	90			
BOCES Services	49		Agency Name:	Onondaga Central School District
Minor Remodeling	30			
Equipment	20			
Grand	Total	\$148,537	FOR D	EPARTMENT USE ONLY
By signing this report, I cer mowledge and belief that t	the report	in tour annual to	1	
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