

Received

JUL 27 2023

Office of Accountability

= Required Field

Agency Name:	Onondaga Central School District	Onondaga
Mailing Address:	4466 S Onondaga Road	County
	Nedrow, NY 13120	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

RECEIVED  
 AUG 07 2023  
 GRANTS FINANCE

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- **Amendment # at top of this page must be completed.**
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 7/19/2023 Signature: Robin J. Davis

**FOR DEPARTMENT USE ONLY**

Program Approval: [Signature] Date: 8/3/23

Finance:  Logged  Approved

SUBTOTAL	EXPLANATION same detail as required in FS-10 Budget)	(Provide)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
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15 - Professional Salaries	2 Summer enrichment coordinators (stipend of \$5,600 each for a total of \$11,200) to plan, coordinate and run the in district summer enrichment programs and supervise daily activities. \$7,120 for teacher salaries for additional summer enrichment activities for all three buildings (178 hours at \$40/hour)	\$18,320	
16 - Support Staff Salaries	1 on-sight nurse for each day of summer enrichment activities (24 days for 2.5 hours per day between 7/10/23-8/17/23) at the staff members hourly rate	\$1,905	
40 - Purchased Services	\$22,025 decrease - no longer providing summer school in conjunction with an outside school district. All summer school is being provided in district. \$1,800 increase due to the addition of a Storytelling summer enrichment activity. Regi Carpenter, a teaching artist will provide reading, writing, listening and speaking activities for grades 1-3.	\$1,800	\$22,025
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
10 - <del>Board Services</del>			
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+) \$ 22,025	(-) \$ 22,025
Net Increase or Decrease:		\$ 0	
Previous Budget Total:		\$ 100,002	
Proposed Amended Total:		<b>\$ 100,002</b>	

ENTER BUDGET >