## The University of the State of New York THE STATE EDUCATION DEPARTMENT

## PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

	= Required	Field
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	Local Agend	y Information		
Funding Source: ARP-ESSER 1% Sta			ve -	
Report Prepared By:	Patricia Jones			
Agency Name:	Onondaga Central S	Onondaga Central School District		
Mailing Address:	4466 South Onondaga Road			
		Street		
	Nedrow	New York	13120	
	City	State	Zip Code	
Telephone # of		County:		
Report Preparer: (315) 552	-5001	Onc	ondaga	
E-mail Address: pjones@c	nondagacsd.org			
Project Funding Dates:	3/13/2020	0	09/30/2024	
. roject i anamy bates.	Start		End	<del>-</del> .

## INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES F	OR PROFESS	SIONAL STAFF	
		Subtotal - Code 15	\$60,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Rockwell Elementary Teachers- Pay for Summer Enrichment Activities	500 hours	\$40/hour	\$20,000
Wheeler Elementary Teachers- Pay for Summer Enrichment Activities	500 hours	\$40/hour	\$20,000
Jr/Sr High School Teachers- Pay for Summer Enrichment Activities	500 hours	\$40/hour	\$20,000

	PURCHASED SERVIO	CES	
		Subtotal - Code 40	\$30,000
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Summer School to address Learning Loss - Summer 2021	Lafayette Central Schoool District	20 Students @ \$500/student	\$10,000
Summer School to address Learning Loss - Summer 2022	Lafayette Central Schoool District	20 Students @ \$500/student	\$10,000
Summer School to address Learning Loss - Summer 2023	Lafayette Central Schoool District	20 Students @ \$500/student	\$10,000

<b>的人,在现代的人,不是一个人</b>	Employee Benefits	
	Subtotal - Code 80	\$10,002
	Proposed Expenditure \$4,590	
Social Security		
	New York State Teachers	\$5,412
Retirement	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

## **BUDGET SUMMARY**

		DOL	DGET SUMMARY	
SUBTOTAL	CODE	PROJECT COSTS		
Professional Salaries	15	\$60,000	Agency Code:	421201040000
Support Staff Salaries	16			1
Purchased Services	40	\$30,000	Project #:	5884-21-2145
Supplies and Materials	s 45			
Travel Expenses	46		Contract #:	
Employee Benefits	80	\$10,002		
Indirect Cost	90			
BOCES Services	49		Agency Name:	Onondaga Central School District
Minor Remodeling	30			
Equipment	20			
Grai	nd Total	\$100,002	FOR I	DEPARTMENT USE ONLY
CHIEF ADMINISTRA By signing this report, I of knowledge and belief the and accurate, and the ex and cash receipts are for set forth in the terms and State) award. I am awar fraudulent information, of fact, may subject me to of penalties for fraud, false otherwise. (U.S. Code T 31, Sections 3729-3730	certify to a at the rep openditur or the purp d condition re that an or the omi criminal, statements	the best of my nort is true, complete, es, disbursements, poses and objectives on the Federal (or my false, fictitious, or ission of any material civil, or administrative onts, false claims, or section 1001 and Title	Program Approval:	From To  Date:  First Payment Line #
Date  Robin L Price, Sup	erinten	ignature dent of Schools		
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