The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

	= Required	Field
1000000	11094	

	Local Agenc	y Information		
	ARP-ESSER 5% Sta Addressing the Impa			
Funding Source: Report Prepared By:				
2	Onondaga Central S	chool District		
	4466 South Onondag	ga Road		
	Nedrow	Street New York	13120	
	City	State	Zip Code	
Telephone # of Report Preparer: (315) 552	-5001	County: Onone	daga	
E-mail Address: pjones@c	onondagacsd.org		基本的 医大生生物	
Project Funding Dates:		0	09/30/2024	
	Start		End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the
 completed application directly to the appropriate State Education Department office
 as indicated in the application instructions for the grant program for which you are
 applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

		Subtotal - Code 15	\$394,556
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
AIS Teacher - Rockwell 9/1/22-6/30/23	0.65	\$76,660	\$50,000
AIS Teacher - Rockwell 9/1/23-6/30/24	1.00	\$57,162	\$57,162
AIS Teacher - Wheeler 9/1/22-6/30/23	0.17	\$66,329	\$11,299
AIS Teacher - Wheeler 9/1/23-6/30/24	1.00	\$68,323	\$68,323
4th Grade Teacher 9/1/22-6/30/23	0.20	\$46,514	\$9,372
4th Grade Teacher 9/1/23-6/30/24	1.00	\$47,910	\$47,910
AIS Teacher - Jr/Sr High School 9/1/22-6/30/23	0.17	\$62,890	\$10,714
AIS Teacher - Jr/Sr High School 9/1/23-6/30/24	1.00	\$64,776	\$64,776
AIS Teacher - Rockwell 9/1/22-6/30/23	0.34	\$74,427	\$25,000
AIS Teacher - Rockwell 9/1/23-6/30/24	0.65	\$76,660	\$50,000

	Subtotal - Code 80	\$105,440
	Benefit	Proposed Expenditure
Social Security		\$30,000
	New York State Teachers	\$31,000
Retirement	New York State Employees	
	Other - Pension	
Health Insurance		\$44,440
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

BUDGET SUMMARY

	CODE	PROJECT COSTS		
Professional Salaries	15	\$394,556	Agency Code:	421201040000
Support Staff Salaries	16			
Purchased Services	40		Project #:	5884-21-2145
Supplies and Materials	45			
Travel Expenses	46		Contract #:	
Employee Benefits	80	\$105,440		
Indirect Cost	90			
BOCES Services	49		Agency Name:	Onondaga Central School District
Minor Remodeling	30			
Equipment	20			
Gran	nd Tota	\$499,996	FOR D	DEPARTMENT USE ONLY
and accurate, and the exand cash receipts are for set forth in the terms and State) award. I am awar fraudulent information, o	or the puild condition that a condition	rposes and objectives ions of the Federal (or any false, fictitious, or mission of any material , civil, or administrative ents, false claims, or	Program Approval:	Date: First Payment Line #
fact, may subject me to a penalties for fraud, false otherwise. (U.S. Code 131, Sections 3729-3730	Title 18, and 38	01-3812).		
penalties for fraud, false otherwise. (U.S. Code 131, Sections 3729-3730	Title 18, and 38	2. Duck Signature		