

= Required Field

Agency Name:	Onondaga Central School District	Onondaga
Mailing Address:	4466 S Onondaga Road	County
	Nedrow, NY 13120	

Agency Code:	<input type="text" value="421201040000"/>	Amendment #:	<input type="text" value="001"/>
Project Number:	<input type="text" value="5880-21-2145"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Patricia Jones"/>	Tel:	<input type="text" value="315-552-5012"/>
E-mail Address:	<input type="text" value="pjones@onondagacsd.org"/>		

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
- Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
- Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

Date: \_\_\_\_\_ Signature: \_\_\_\_\_

**FOR DEPARTMENT USE ONLY**

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

Finance:  Logged  Approved

SUBTOTAL	EXPLANATION <small>same detail as required in FS-10 Budget</small>	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p><b>Increase</b> of \$11,200 for elementary and jr/sr high school summer enrichment coordinators to plan, coordinate and run the district summer enrichment programs and supervise daily activities in July/August 2024.</p> <p><b>Increase</b> of \$6,800 (170 hours at \$40/hour) for teacher salaries to provide summer academic and enrichment activities in July/August 2024 to address the impact of lost instruction time among our students.</p> <p><b>Increase</b> of \$68,000 for the 2023-2024 School Psychologist salary due to addition of a second staff psychologist to help address social and emotional needs of our students.</p>	\$86,000	
16 - Support Staff Salaries	<p><b>Increase</b> of \$2000 for 1 on-sight nurse for each day of summer enrichment activities (24 days for 2.5 hours per day in July/August 2024) at the staff members hourly rate.</p> <p><b>Increase</b> of \$8,000 in salaried transportation costs for after-school enrichment activities over the 2021-22, 2022-23 and 2023-24 school years paid at the staff members hourly rate.</p> <p><b>Decrease</b> of \$96,000 in salaried transportation costs necessary for summer enrichment activities. over the 2021,2022, 2023 and 2024 summers paid at the staff members hourly rate.</p>	\$10,000	\$96,000
40 - Purchased Services			
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+)\$ 96,000	(-)\$ 96,000
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 1,384,213	
	Proposed Amended Total:	\$ 1,384,213	