The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

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	Local Agend	y Information		
Funding Source:	ARP - ESSER LEA I	Base 90% Funds		
Report Prepared By:	Patricia Jones			
Agency Name:	Onondaga Central S	School District		
Mailing Address:	4466 South Ononda			
		Street		
	Nedrow City	New York State	13120 Zip Code	
Telephone # of Report Preparer: (315) 552	-5001	County: Onor	ndaga	
E-mail Address: pjones@c	onondagacsd.org			
Project Funding Dates:	3/13/202 Start	0	09/30/2024 End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the
 completed application directly to the appropriate State Education Department office
 as indicated in the application instructions for the grant program for which you are
 applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

	S	subtotal - Code 15	\$728,931
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Psychologist 9/1/21-6/30/22	0.4910337	\$101,826	\$50,000
Psychologist 9/1/22-6/30/23	0.4767307	\$104,881	\$50,000
Psychologist 9/1/23-6/30/24	0.4628472	\$108,027	\$50,000
AIS Teacher - Rockwell 9/1/21-6/30/22	1.0000000	\$53,880	\$53,880
100 P-000 D - 00-140 (194-9-0000)		\$55,496	\$46,043
AIS Teacher - Rockwell 9/1/22-6/30/23	0.8296633		\$17,480
4th Grade Teacher 9/1/21-11/30/22	1.0000000	\$17,480	
AIS Teacher - Wheeler 9/1/21-6/30/22	1.0000000	\$64,397	\$64,397
AIS Teacher - Wheeler 9/1/22-6/30/23	0.8296521	\$66,329	\$55,030
4th Grade Teacher 9/1/21-6/30/22	1.0000000	\$46,334	\$46,334
4th Grade Teacher 9/1/22-6/30/23	0.8296454	\$47,724	\$39,594
AIS Teacher - Jr/Sr High School 9/1/21-6/30/22	1.0000000	\$61,058	\$61,058
AIS Teacher - Jr/Sr High School 9/1/22-6/30/23	0.8296390	\$62,890	\$52,176
AIS Teacher - Rockwell 9/1/21-6/30/22	0.2111709	\$72,259	\$15,259
AIS Teacher - Rockwell 9/1/22-6/30/23	0.2015397	\$74,427	\$15,000
Rockwell Elementary Teachers- Pay for Summer Enrichment Activities	250 hours	\$40/hour	\$10,000
Wheeler Elementary Teachers- Pay for Summer Enrichment Activities	500 hours	\$40/hour	\$20,000
Jr/Sr High School Teachers- Pay for Summer Enrichment Activities	500 hours	\$40/hour	\$20,000
Rockwell Elementary Teachers -Pay for After School Enrichment Activities	225 hours	\$40/hour	\$9,000
Wheeler Elementary Teachers -Pay for After School Enrichment Activities	100 hours	\$40/hour	\$4,000
Jr/Sr High School Teachers -Pay for After School Enrichment Activities	50 hours	\$40/hour	\$2,00
28 Rockwell Elementary Teachers- Curriculum Development	325 hours	\$40/hour	\$13,00
28 Wheeler Elementary Teachers- Curriculum Development	325 hours	\$40/hour	\$13,00
41 Jr/Sr High School Teachers- Curriculum Development	542 hours	\$40/hour	\$21,68

		Subtotal - Code 16	\$150,002
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Bus Drivers - Summer Enrichment Activities Summer 2021	600 hours	\$31.00/hour	\$18,600
B Bus Drivers - Summer Enrichment Activities Summer 2022	850 hours	\$32.00/hour	\$27,200
B Bus Drivers - Summer Enrichment Activities Summer 2023	850 hours	\$33.00/hour	\$28,050
6 Bus Drivers - Summer Enrichment Activities Summer 2024	850 hours	\$34.00/hour	\$28,900
3 Bus Drivers - After-School Enrichment Activities 2021-2022 School	491 hours	\$31.00/hour	\$15,221
Year 3 Bus Drivers - After-School Enrichment Activities 2022-2023 School	490.5 hours	\$32.00/hour	\$15,696
Year 3 Bus Drivers - After-School Enrichment Activities 2023-2024 School Year	495 hours	\$33.00/hour	\$16,335
	200100		

COLUMN TO THE THE PARTY OF THE	PURCHASED SERV		e447.000
		Subtotal - Code 40 Calculation of	\$117,000 Proposed
Description of Item	Provider of Services	Cost	Expenditure
Promise Zone Program - Mental Health Services - 1 Social Worker FY2021-2022	ARISE and Onondaga Couty	.5 FTE @ \$78000/year	\$39,000
Promise Zone Program - Mental Health Services - 1 Social Worker FY 2022-2023	ARISE and Onondaga Couty	.5 FTE @ \$78000/year	\$39,000
Promise Zone Program - Mental Health Services - 1 Social Worker FY'2023-2024	ARISE and Onondaga Couty	.5 FTE @ \$78000/year	\$39,000

	Su	ubtotal - Code 45	\$150,000
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Educational Technology - Chromebooks	425.00	\$350.00	\$148,750
Educational Technology - charging cords for chromebooks	50.00	\$25.00	\$1,250
			4

	Employee Benefits		
	Subtotal - Code 80	\$238,280	
	Benefit	Proposed Expenditure	
Social Security		\$60,000	
	New York State Teachers	\$75,000	
Retirement	New York State Employees	\$16,280	
	Other - Pension		
Health Insurance		\$87,000	
Worker's Compensation			
Unemployment Insurance			
Other(Identify)			

BUDGET SUMMARY

1. 人们就是15年的19年15年6月	CODE	PROJECT COSTS	Total Advanced		5 3 5 5 5 E
Professional Salaries	15	\$728,931	Agency Code:	421201040000	
Support Staff Salaries	16	\$150,002			
Purchased Services	40	\$117,000	Project #:	5880-21-2145	
Supplies and Materials	45	\$150,000			
Travel Expenses	46		Contract #:		
Employee Benefits	80	\$238,280			
Indirect Cost	90				
BOCES Services	49		Agency Name:	Onondaga Central School D	District
Minor Remodeling	30				
Equipment	20				
Grai	nd Total	\$1,384,213	FOR D	EPARTMENT USE ONLY	
			Funding Dates: _	From To	
CHIEF ADMINISTRA By signing this report, I d	certify to	the best of my		From To	0
knowledge and belief the and accurate, and the ex and cash receipts are fo set forth in the terms and	xpenditu r the pui	res, disbursements,	Program Approval:	Date:	
State) oward I om owa	re that a	ny false, fictitious, or			Line #
fraudulent information, of fact, may subject me to penalties for fraud, false otherwise. (U.S. Code 31, Sections 3729-3730	criminal, stateme Title 18,	nission of any material, civil, or administrative ents, false claims, or Section 1001 and Title	<u>Fiscal Year</u>	<u>First Payment</u>	
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fraudulent information, of fact, may subject me to penalties for fraud, false otherwise. (U.S. Code 31, Sections 3729-3730 12 29 2 2 2 Date Robin L Price, Su	criminal, stateme Title 18, and 380	nission of any material, civil, or administrative ents, false claims, or Section 1001 and Title 01-3812). Signature Indent of Schools	Fiscal Year	First Payment	

Finance: Logged _____ Approved ____ MIR ____