

<b>LEA:</b> Onondaga Central School District	<b>FOR TITLE:</b> ARP-ESSER LEA Base 90% Funds
<b>BEDSCODE:</b> 421201040000	

**BUDGET NARRATIVE**

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<i>Funds will be used to pay for a portion of our school psychologist to provide mental health and social emotional support for our students. Also, we will pay for 3 additional AIS teachers (one per building), a portion of another AIS teacher and 1.25 classroom teachers to address the impact of lost instructional time among our students. In addition, funds will be used to pay teacher salaries for summer and after-school enrichment activities and curriculum development to address the impact of lost instructional time.</i>
<b>Code 16</b> <i>Support Staff Salaries</i>	<i>Funds will be used to provide transportation to and from summer school and after-school enrichment activities to address the academic impact of lost instructional time among our students.</i>
<b>Code 40</b> <i>Purchased Services</i>	<i>Funds will be used to provide additional mental health services and social emotional support for our students from an outside agency in conjunction with Onondaga County.</i>
<b>Code 45</b> <i>Supplies and Materials</i>	<i>Funds will be used to purchase educational technology for our students that will aid in regular and substantive educational interaction between students and their classroom instructors.</i>
<b>Code 46</b> <i>Travel Expenses</i>	

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<b>Code 80</b> <i>Employee Benefits</i>	<i>Funds will be used for a portion of Social Security, TRS, ERS and health insurance costs of the district for the professional staff and support staff employees listed in this grant.</i>
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	