## The University of the State of New York THE STATE EDUCATION DEPARTMENT

## PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

= Required Field
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	Local Agend	y Information		
Funding Source:	ARP-ESSER 1% State-Level Reserve - Comprehensive After School			
Report Prepared By:	Patricia Jones			
Agency Name:	Onondaga Central School District			
Mailing Address:	4466 South Onondag			
		Street		
	Nedrow	New York	13120	
	City	State	Zip Code	
Telephone # of Report Preparer: (315) 552	-5001	County: Ono	ndaga	
E-mail Address: pjones@c	nondagacsd.org			
Project Funding Dates:	3/13/2020 Start	)	09/30/2024 End	

## **INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the
  completed application directly to the appropriate State Education Department office
  as indicated in the application instructions for the grant program for which you are
  applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF					
		Subtotal - Code 15	\$86,000		
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary		
Rockwell Elementary Teachers -Pay for After School Enrichment Activities	1000 hours	\$40/hour	\$40,000		
Wheeler Elementary Teachers -Pay for After School Enrichment Activities	700 hours	\$40/hour	\$28,000		
Jr/Sr High School Teacher -Pay for After School Enrichment Activities	450 hours	\$40/hour	\$18,000		

	Subtotal - Code 80	\$14,002
	Proposed Expenditure \$6,579	
Social Security		
	New York State Teachers	\$7,423
Retirement	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		
		Q.

## **BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS		
Professional Salaries	15	\$86,000	Agency Code:	421201040000
Support Staff Salaries	16			
Purchased Services	40		Project #:	5883-21-2145
Supplies and Materials	45			
Travel Expenses	46		Contract #:	
Employee Benefits	80	\$14,002		
Indirect Cost	90			
BOCES Services	49		Agency Name:	Onondaga Central School District
Minor Remodeling	30			
Equipment	20			
Gran	nd Total	\$100,002	FOR	DEPARTMENT USE ONLY
By signing this report, I oknowledge and belief that and accurate, and the examd cash receipts are for set forth in the terms and State) award. I am award fraudulent information, of fact, may subject me to openalties for fraud, false otherwise. (U.S. Code T 31, Sections 3729-3730.)  12   15   2021   Date  Robin L Price, Sup Name and Title of Ch	the reppenditure the purification of the purif	port is true, complete, res, disbursements, poses and objectives ons of the Federal (or ny false, fictitious, or nission of any material civil, or administrative ents, false claims, or Section 1001 and Title 01-3812).  L. Duzz Signature	Program Approval: Fiscal Year	Pate:  First Payment  Line #
			Voucher	# First Payment