

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name: Onondaga Central School District Onondaga
Mailing Address: 4466 S Onondaga Road
Nedrow, NY 13120
County

Agency Code: 421201040000

Amendment #: 002

Project Number: 5880-21-2145

Contract #:

Contact Person: Patricia Jones

Tel: 315-552-5012

E-mail Address: pjones@onondagacsd.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
- Personnel positions, number and type
- Equipment items having a unit value of \$5,000 or more, number and type
- Minor remodeling
- Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
- Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

Date Received
MAY 31 2024
Office of Accountability

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 5/28/2024 Signature: Robert L. Price

FOR DEPARTMENT USE ONLY

Program Approval: [Signature] Date: 6/7/24
Finance: 6/13/24 6/13/24
Logged Approved

RECEIVED

JUN 13 2024

GRANTS FINANCE

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>Decrease of \$15,000 for elementary and jr/sr high school salaries for after school enrichment activities</p> <p>Increase of \$8,780 for the 2023-2024 and summer of 2024-2025 Curriculum development for elementary and jr/sr high school staff (additional 219.50 hours at \$40 per hour)</p> <p>Increase of \$11,780 (294.50 hours at \$40 per hour) for an Educational Consultant to support the development of tiers of intervention for students that are having challenges with behavior and helping to define tiers of support in conjunction with our social workers. Also to support the district with the implementation of the BIMAS-2.</p>	\$20,560	\$15,000
16 - Support Staff Salaries	<p>Decrease of \$6,715 in salaried transportation costs necessary for summer enrichment activities for 2024 summer paid at the staff members hourly rate.</p>		\$6,715
40 - Purchased Services	<p>Decrease of \$1,695 in Promise Zone Mental Health Services - cost was lower than anticipated for FY 2021-2022, 2022-2023 and 2023-2024</p> <p>Increase of \$2,850 for 6 students to attend Camp Oswegatchie, Camp Oswegatchie's mission is to provide youth with meaningful experiences in leadership training, environmental education, and outdoor recreation. During their time at Camp O, students will get to unplug from their phones; immerse themselves in nature; try new activities such as kayaking, horseback riding, and mountain biking; and meet new friends from all over the state. Attending Camp O will help us respond to the COVID-19 pandemic by having a positive impact on students' mental health, as well as helping them build social and emotional skills.</p>	\$2,850	\$1,695

45 - Supplies & Materials	<p>Decrease of \$150,000 in chromebook and chromebook charging cord purchases</p> <p>Increase of \$150,000 for critical upgrades in our network infrastructure to enhance internet device access for our students. We will be purchasing Network Switch Upgrades supporting connectivity but also ensure capability with contemporary technology standards allowing the district to enact the district's remote instruction plan. This enhancement aims to deliver a faster and more stable internet connection for both students and faculty.</p> <p>The targeted switches for replacement constitute an aging network installed circa 2016, comprising 36 units We will also be replacing three fiber optic connections facilitating services between the Server Room and other school buildings.</p> <p>The current fiber optics, installed approximately two decades ago, have experienced diminished capabilities due to technological advancements since their inception.</p> <p>Existing pathways and conduits will be used to avoid any construction needs during the project. This project will be facilitated through OCM BOCES with the purchase being made from the vendor Synergy and has been verified as non-construction by the Offices of Facilities planning.</p>		\$150,000		\$150,000	
	46 - Travel Expenses					
	80 - Employee Benefits					
	90 - Indirect Cost					
	49 - Boces Services					
	30 - Minor Remodeling					
	20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:		(+) \$	173,410	(-) \$	173,410
	Net Increase or Decrease:		\$ 0			
	Previous Budget Total:		\$ 1,384,213			
	Proposed Amended Total:		\$ 1,384,213			