



Onondaga
Central Schools

**2022-2023 Budget Development &
Process Update
*ENACTED NYS 2023 BUDGET***

April 18, 2022

NYS 2023 Budget Highlights:

Category	2022-23	2021-22	Change
Foundation Aid	\$21,344,712,276	\$19,817,899,582	\$1,526,812,694
Building Aid	\$3,292,681,301	\$3,239,125,052	\$53,556,249
Transportation Aid	\$2,268,056,012	\$1,993,660,561	\$274,395,451
BOCES Aid	\$1,124,394,890	\$1,043,205,517	\$81,189,373
Special Services Aid	\$250,496,326	\$250,059,524	\$436,802
Universal Prekindergarten	\$1,051,968,802	\$945,350,254	\$106,618,548
Public Excess Cost Aid	\$600,753,726	\$580,578,758	\$20,174,968
Private Excess Cost Aid	\$407,594,664	\$388,667,644	\$18,927,020
Supplemental Excess Cost Aid	\$4,313,167	\$4,313,167	\$0
Textbook Aid	\$165,471,742	\$165,810,407	-\$338,665
Software Aid	\$42,857,583	\$42,666,173	\$191,410
Hardware & Technology Aid	\$34,914,192	\$34,943,887	-\$29,695
Library Materials Aid	\$17,881,245	\$17,321,163	\$560,082
Academic Enhancement Aid	\$28,271,832	\$28,271,832	\$0
Reorganization Incentive Operating Aid	\$3,614,300	\$4,491,253	-\$876,953
Full Day Kindergarten Conversion Aid	\$0	\$1,239,410	-\$1,239,410
Charter School Transitional Aid	\$50,271,256	\$47,221,594	\$3,049,662
High Tax Aid	\$223,298,324	\$223,298,324	\$0
Total "Computerized" Aids	\$30,911,551,638	\$28,828,124,102	\$2,083,427,536

*Information obtained from

Foundation Aid



- School districts will receive the larger of:
 - Half of Foundation Aid still due (364 districts)
 - A 3% increase over 2021-2022 Foundation Aid (309 districts)

Enacted Budgets	Foundation Aid Increase (in millions)
2017-18	\$700
2018-19	\$618
2019-20	\$618
2020-21	\$0
2021-22	\$1,400
2022-23	\$1,527
2023-24*	\$1,450

*Projected based on current law; does not include due minimum or Foundation Aid formula updates

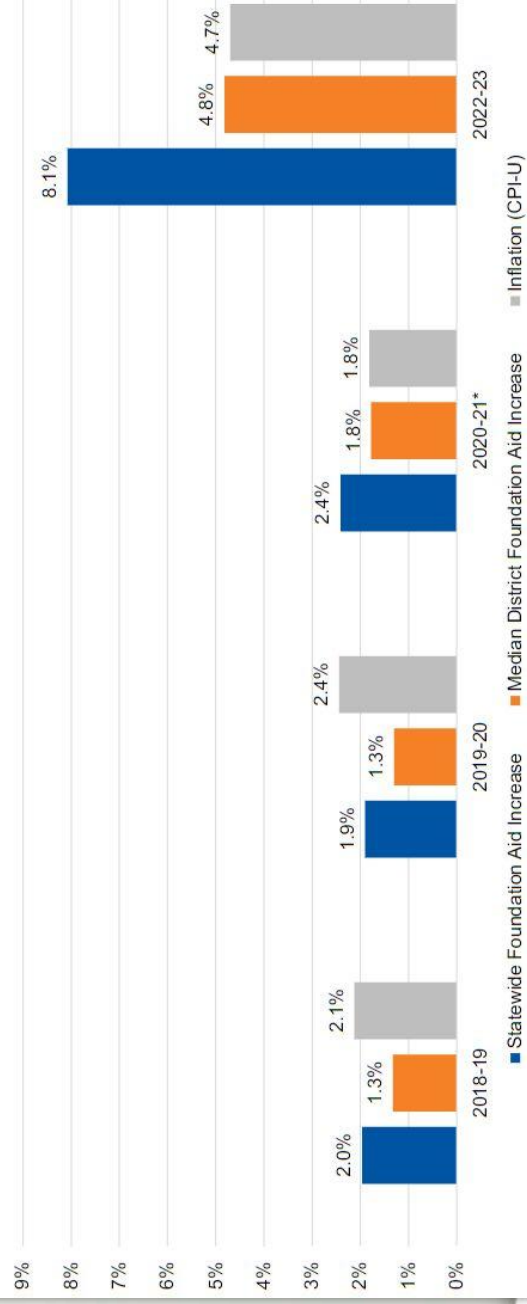
Foundation Aid Phase-in

- 2021-22 Enacted budget includes 3-year path to fully fund Foundation Aid
- 10/2021: NYSER Settlement
 - NY State agreed to a full Foundation Aid phase-in by 2023-24



District Level Foundation Aid Increase

Executive Budgets 2018-19 to 2020-21; 2022-23



*Without proposed Expense-Based Aids block grant

*Information obtained from



ASSOCIATION
OF SCHOOL
BUSINESS OFFICIALS

Electric School Buses

- **Original proposal from the Executive Budget:**

- All school bus purchases must be zero-emission by 2027 and that all school buses on the road be zero-emission by 2035
- Electric buses, electricity for school buses, and charging stations are eligible for transportation aid
- School districts can enter 10-year leases for electric buses
- Not included in Executive Budget proposal: funding, waiver process, technical assistance

Questions:

- Currently - electric buses 3x cost
- Even with state aid + (~40%)
- Infrastructure upgrades?
- Personnel concerns?
- Supply concerns - annual replacement of ~5,000 buses?
- Range issues? OCS has buses that travel 200 miles daily

**Information obtained from*



Enacted NYS Budget - Electric School Buses

- Districts can apply for 2-year initial waiver (through 2029)
- Maximum lease terms = 12yrs (currently 5yrs)
- \$500mil in Environmental Bond Act (on Nov Ballot)
- “Made in USA Requirement”
 - Can’t layoff workers, provided employees agree to be retrained
 - Districts will have to create a “Workforce Development Plan” that estimates:
 - positions eliminated/ substantially changed
 - jobs created
 - identifies skills-gaps
 - budget for training

**there will be “additional discussion” (much of this is subject to additional alterations)*

**this will substantially add to school districts’ burden*

**upcoming webinars in future*

**Information obtained from*

Enacted NYS Budget - UPK

- Expansion of pre-k for 4-year-olds (\$125mil)
- 336 districts receiving funding
 - including 29 districts without state-funded pre-k program
- OCS’s “allocation” assumes expanded UPK program.
 - Currently, the District does not have capacity in 2022-23
 - Additional space/staffing would be required

**Information obtained from*

Enacted NYS Budget - Retiree Income Cap

- Temporarily waives the \$35,000 retirement income cap for school employees
- Allows recently retired individuals to return to employment in a public school or BOCES without any suspension or reduction in their pension payment
- In effect until 6/30/2023 - after which the cap will apply

**Information obtained from*



Enacted NYS Budget - Property Tax Rebate Credit

- Homeowners enrolled in STAR who had qualified gross income less than \$250,000 in the 2022 tax year
- Rebate is equal to between 18%-163% of basic STAR benefit depending on qualified gross income, 66% of enhanced STAR benefit

**Information obtained from*



Video conferencing for School Board Meetings

- School boards are now permitted to meet virtually
 - The public must be given the opportunity to attend, listen and observe meetings in at least one physical location at which a board member is participating
 - Absence must be for allowable reason
 - The board may use video conferencing to conduct meetings provided that the minimum numbers of members to fulfil quorum requirements are in a location where the public can attend

**Information obtained from*



Policies NOT Included in the Enacted Budget

- Raising BOCES CTE salary cap
- Increasing the Capital Outlay Exception
- Funding for Prior Year Adjustments
- Repeal of state transparency reporting

**Information obtained from*

State Aid for OCS

2022-2023 Increase in Aid of \$988,180 or 9.4%.

This “extra” increase is due the Governor’s proposal to fully fund Foundation Aid and additional BOCES Aid

Historical Comparison:

2016-17:	\$694,351	or	7.65%
2017-18:	\$93,041	or	1.8%
2018-19:	\$74,717	or	1.4%
2019-20:	\$699,570	or	7.08%
2020-21:	\$288,624	or	2.73%
2021-22:	\$463,548	or	3.82%
2022-23:	\$988,180	or	9.4%



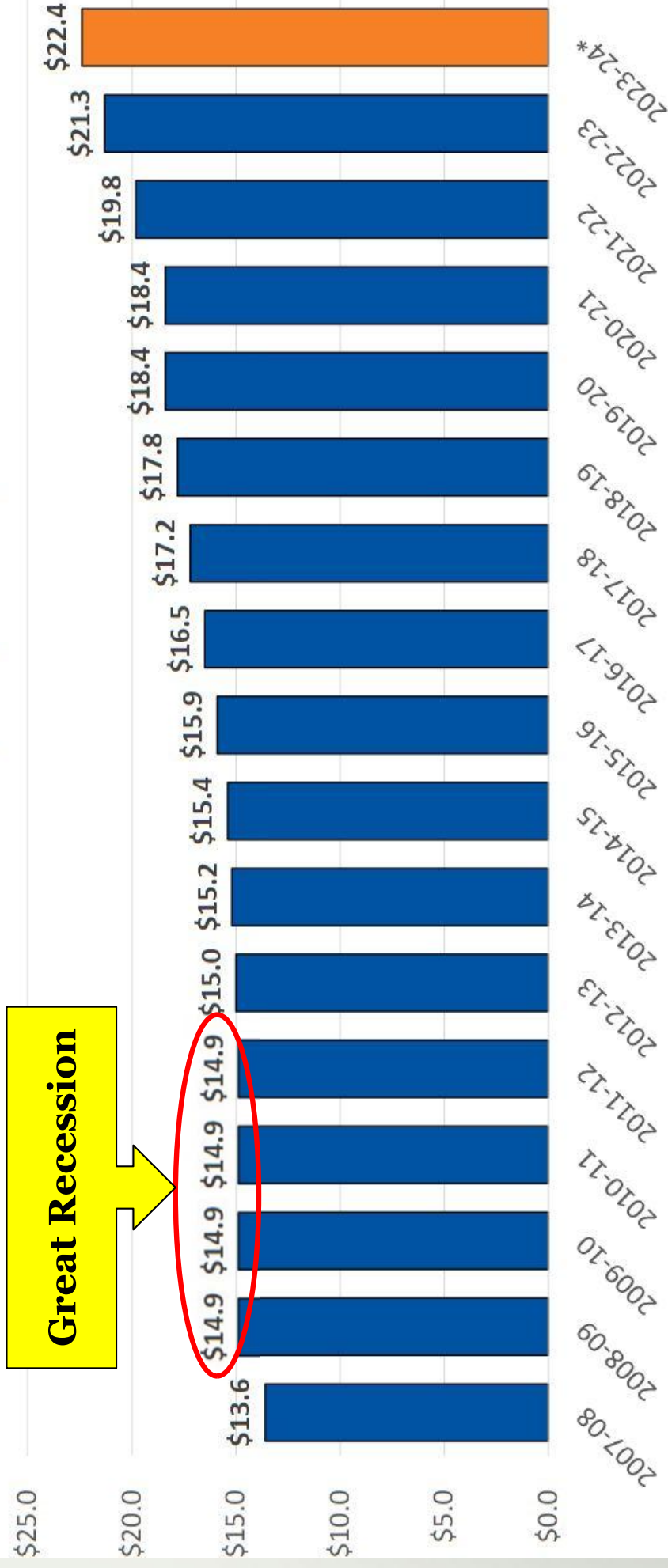
2022-23 Projections - State Aid

2021-22 BASE YEAR AIDS:	2021-2022	Executive Budget	22-23 Enacted Budget	Change from Ex. Budget	Change from 21-22
FOUNDATION AID	\$ 5,724,522	\$ 6,027,123	\$ 6,098,483	\$ 71,360	\$ 373,961
FULL DAY K CONVERSION	\$ -	\$ -	\$ -	\$ -	\$ -
UNIVERSAL PRE-KINDERGARTEN	\$ 105,552	\$ 105,552	\$ 244,148	\$ 138,596	\$ 138,596
BOCES	\$ 1,067,127	\$ 1,172,241	\$ 1,218,797	\$ 46,556	\$ 151,670
SPECIAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -
HIGH COST EXCESS COST	\$ 236,308	\$ 218,454	\$ 218,138	\$ (316)	\$ (18,170)
PRIVATE EXCESS COST	\$ -	\$ -	\$ -	\$ -	\$ -
HARDWARE & TECHNOLOGY	\$ 14,390	\$ 14,382	\$ 14,197	\$ (185)	\$ (193)
SOFTWARE LIBRARY TEXTBOOK	\$ 64,957	\$ 64,213	\$ 64,023	\$ (190)	\$ (934)
TRANSPORATION INCL SUMMER	\$ 1,481,018	\$ 1,910,425	\$ 1,908,016	\$ (2,409)	\$ 426,998
BUILDING + BLDG REORG INCENT	\$ 1,910,972	\$ 1,968,112	\$ 1,965,820	\$ (2,292)	\$ 54,848
OPERATING REORG INCENTIVE	\$ -	\$ -	\$ -	\$ -	\$ -
CHARTER SCHOOL TRANSITIONAL	\$ -	\$ -	\$ -	\$ -	\$ -
ACADEMIC ENHANCEMENT	\$ -	\$ -	\$ -	\$ -	\$ -
HIGH TAX AID	\$ -	\$ -	\$ -	\$ -	\$ -
SUPPLEMENTAL PUB EXCESS COST	\$ 18,672	\$ 18,672	\$ 18,672	\$ -	\$ -
TOTAL	\$ 10,623,518	\$ 11,499,174	\$ 11,750,294	\$ 251,120	\$ 1,126,776

\$ CHG TOTAL AID	\$ 988,180
% CHG TOTAL AID	9.40%
\$ CHG FOUNDATION AID	\$ 373,961
% CHG TOTAL AID	6.53%

Enacted NYS Budget - Foundation Aid

Foundation Aid Payable (\$ billions)



*Information obtained from

Important Dates

~~February 15~~

~~Board Meeting~~

~~March 1~~

~~Tax Gap Calculation due to OSC~~

~~March 8~~

~~Board Meeting~~

~~March 22~~

~~Board Meeting~~

~~April 5~~

~~Present Draft 2022-23 Budget to the Board of Education for review and comment. Potential adoption by the BOE, but no later than April 18th~~

April 18

Board Adopts BOCES Budget

May 3

Budget Hearing

May 17

Budget Vote

