

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2022-23 School Year	Budget Proposed for the 2023-24 School Year	Contingency Budget for the 2023-24 School Year *										
Total Budgeted Amount, Not Including Separate Propositions	\$ 24,884,255	\$ 25,810,709	\$ 25,600,847										
Increase/Decrease for the 2023-24 School Year		\$ 926,454	\$ 716,592										
Percentage Increase/Decrease in Proposed Budget		3.72 %	2.88 %										
Change in the Consumer Price Index		8.0%											
A. Proposed Levy to Support the Total Budgeted Amount	\$ 10,626,138	\$ 10,836,000											
B. Levy to Support Library Debt, if Applicable	\$ 0	\$ 0											
C. Levy for Non-Excludable Propositions, if Applicable **	\$ 0	\$ 0											
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ 0	\$ 0											
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 10,626,138	\$ 10,836,000	\$ 10,626,138										
F. Total Permissible Exclusions	\$ 271,165	\$ 249,131											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 10,354,973	\$ 10,586,869											
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 10,354,973	\$ 10,586,869											
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 0	\$ 0											
Administrative Component	\$ 2,571,141	\$ 2,677,113	\$ 2,639,741										
Program Component	\$ 16,488,827	\$ 17,216,061	\$ 17,142,816										
Capital Component	\$ 5,824,287	\$ 5,917,535	\$ 5,818,290										
<p>A Contingency Budget allows all expenses necessary to maintain the District's educational program to operate and maintain the District, property and to assure the health and safety of the District's students and staff.</p>													
<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p>	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Description</th> <th style="text-align: center;">Amount</th> </tr> </thead> <tbody> <tr> <td>Purchase of four passenger buses</td> <td style="text-align: right;">\$ 434,300</td> </tr> <tr> <td></td> <td style="text-align: right;">\$</td> </tr> <tr> <td></td> <td style="text-align: right;">\$</td> </tr> <tr> <td></td> <td style="text-align: right;">\$</td> </tr> </tbody> </table>			Description	Amount	Purchase of four passenger buses	\$ 434,300		\$		\$		\$
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***NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS:** Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed
for the 2023-24 School Year

Estimated Basic STAR Exemption Savings¹

\$ 768

The annual budget vote for the fiscal year 2023-24 by the qualified voters of the Onondaga Central school district, Onondaga County, New York, will be held at Rockwell Elementary Schools and the Junior/Senior High School in said district on Tuesday, May 16, 2023 between the hours of 7:00am and 9:00pm, prevailing time at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.