



**Onondaga**  
Central Schools

# American Rescue Plan

2021-2024

UPDATE June 20, 2023

# Onondaga CSD ARPA Vision

## *What is ARPA? American Rescue Plan Act*

*ARPA is an emergency legislative package to fund schools*

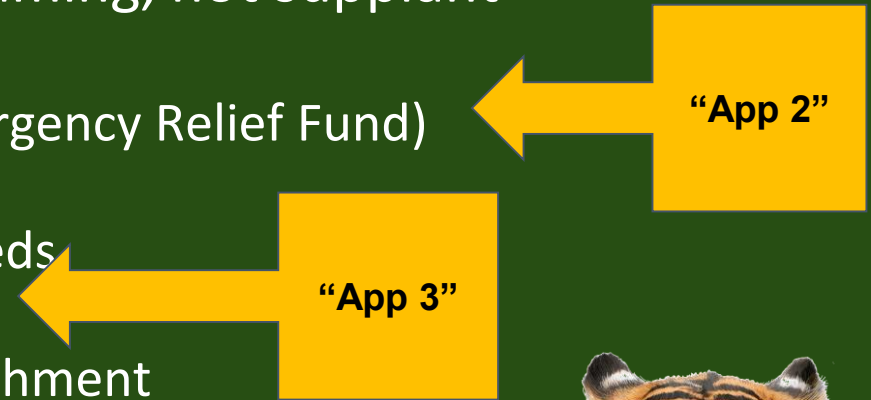
## **How will ARPA help K-12 public education?**

*Federal funding is intended to boost American schools, allotting \$125 billion to K-12 school districts and state education departments. Most of the money is intended to address learning loss suffered by students during pandemic-induced school closures. Additionally, this money could be transformational in re-inventing schooling to ensure that students, especially those traditionally left behind, are provided with the teachers and tools they need to be successful. Within this presentation, you will view how the Onondaga Central School District plans to utilize the ARPA funding.*



# ARPA Requirements

- 3 Years (2021-2022 through 2023-2024)
- Stakeholder input and public comment required
- Plan must be posted on the district website by July 1, 2021
- *Updated plan by July 1, 2022*
- Federal money is to be used to supplement district programming, not supplant
- \$2,084,213 total allocated to the district
  - \$1,384,213 - ESSER 3 (Elementary and Secondary School Emergency Relief Fund)
    - At least 20% (\$276,843) to address learning loss
    - Remaining 80% (\$1,107,370) to address other district needs
  - \$700,000 - State Level-Reserve Reserve (Learning Loss Grant)
    - At least 15% (\$100,002) on evidence based summer enrichment
    - At least 15% (\$100,002) on evidence based afterschool enrichment
    - Remaining 70% (\$499,996) on other needs (evidence based)



# Allocations

OVERALL BREAKDOWN			
	PLAN	SPENT	REMAINING
APPLICATION #2	\$ 1,384,213.00	\$ 978,371.61	\$ 405,841.39
APPLICATION #3	\$ 700,000.00	\$ 229,923.00	\$ 470,077.00
TOTAL	\$ 2,084,213.00	\$ 1,208,294.61	\$ 875,918.39
		57.97%	42.03%

APPLICATION #2	PLAN	SPENT	REMAINING
SALARIES	\$ 878,933.00	\$ 693,615.61	\$ 185,317.39
PURCHASED SERVICES	\$ 117,000.00	\$ 76,870.00	\$ 40,130.00
SUPPLIES & MATERIALS	\$ 150,000.00	\$ -	\$ 150,000.00
BENEFITS	\$ 238,280.00	\$ 207,886.00	\$ 30,394.00
TOTAL	\$ 1,384,213.00	\$ 978,371.61	\$ 405,841.39
		70.68%	29.32%

	APPLICATION #3	PLAN	SPENT	REMAINING
LOST INSTRUCT TIME	SALARIES	\$ 394,556.00	\$ 91,998.00	\$ 302,558.00
	BENEFITS	\$ 105,440.00	\$ 26,360.00	\$ 79,080.00
	SUBTOTAL	\$ 499,996.00	\$ 118,358.00	\$ 381,638.00
AFTERSCHOOL ENRICHMENT	SALARIES	\$ 86,000.00	\$ 66,707.00	\$ 19,293.00
	BENEFITS	\$ 14,002.00	\$ 11,920.00	\$ 2,082.00
	SUBTOTAL	\$ 100,002.00	\$ 78,627.00	\$ 21,375.00
SUMMER SCHOOL	SALARIES	\$ 60,000.00	\$ 21,230.00	\$ 38,770.00
	PURCHASED SERVICES	\$ 30,000.00	\$ 7,975.00	\$ 22,025.00
	BENEFITS	\$ 10,002.00	\$ 3,733.00	\$ 6,269.00
	SUBTOTAL	\$ 100,002.00	\$ 32,938.00	\$ 67,064.00
	TOTAL	\$ 700,000.00	\$ 229,923.00	\$ 470,077.00
			32.85%	67.15%



# Next Steps

- Continue to evaluate expenditures and programs
- Continue Planning and Recruiting Staff for Programming:
  - Summer Enrichment Activities
  - Professional Development and Curriculum
  - After School Academic Support and Enrichment Activities for students
- Change plans and direction as needed

