ONONDAGA CSD Status Date: 12/30/2021 10:22 AM - Approved

ARP-ESSER Application: Part 2 - ARP Act

Introduction/Instructions - Summary & Background

## **Summary & Background**

ONONDAGA CSD

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#### SUMMARY & BACKGROUND

On March 11, 2021, the President signed into law the American Rescue Plan Act of 2021 (ARP). ARP makes available \$122.8 billion nationally in a third round of Elementary and Secondary School Emergency Relief (ESSER) funds. New York State has been allocated nearly \$9 billion under the ARP Act's Elementary and Secondary School Emergency Relief (ESSER) Fund. The ARP Act requires that a minimum of \$8.09 billion (90 percent) be allocated to LEAs, including charter schools and Special Act School Districts that are LEAs. Pursuant to the terms of the ARP Act, LEA allocations have been calculated using the relative shares of grants awarded under Title I, Part A of the ESEA for the most recent federal fiscal year (2020). Each eligible LEA's ARP-ESSER allocation may be found HERE.

Under section 2001(d)(2) of ARP Act of 2021, each State Educational Agency (SEA) must make ARP-ESSER allocations to LEAs in an expedited and timely manner and, to the extent practicable, not later than 60 days after the SEA receives its ARP-ESSER funds. The first portion of ARP-ESSER Funds was awarded to states on March 24, 2021, and 60 days from that day is May 24, 2021. The U.S. Department of Education (USDE) has taken the position that an SEA makes allocations when it authorizes the LEA to begin to obligate funds in accordance with its needs. To enable New York State's LEAs to begin to obligate ARP-ESSER funds by USDE's May 24, 2021 deadline, the application for LEA 90% base ARP-ESSER allocations is being administered by NYSED as a two-part application process:

ARP-ESSER Application – Part 1: The first step was for each LEA to submit signed assurances to NYSED by May 24, 2021. Upon receipt of signed LEA assurances, NYSED provided an email notice to the LEA of substantially approvable application status. Upon receipt of such notice, LEAs were able to begin obligating their allocation of 90% base ARP-ESSER funds.

ARP-ESSER Application – Part 2: The second step will be the submission of a full application and budget by the LEA. NYSED will issue a Grant Award Notice (GAN) to the LEA after the LEA's application is fully reviewed and approved by NYSED. Part 2 will address several of the plan-related assurances an LEA must provide in Part 1 of the application process.

The ARP Act requires LEAs to reserve at least 20% of their 90% ARP-ESSER allocation to address learning loss through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs, and ensure that such interventions respond to students' academic, social, and emotional needs and address the disproportionate impact of the coronavirus on economically disadvantaged students, children with disabilities, English learners, racial and ethnic minorities, migrant students, students experiencing homelessness, and children and youth in foster care. For your information, the minimum 20% reservation for each LEA may be found HERE.

## Project Period

March 13, 2020 to September 30, 2024 to obligate funds. Funds must be fully liquidated by October 31, 2024.

#### **Project Number**

The project number stem for the program is:

ESSER: 5880 - 21 - XXXX

This number should be used on the appropriate FS-10 budget form.

## Submission Deadline

Completed applications are due by August 31, 2021 (with extensions by request), and will be reviewed on a rolling basis.

Please note that applications must be submitted and fully approved by no later than March 23, 2022. LEAs that have not been issued a Grant Award Notice by that time will be at risk of having their ARP-ESSER allocation returned to the United States Department of Education.

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Introduction/Instructions - Summary & Background

## APPLICATION PROCESS FOR LEA ALLOCATIONS OF ARP-ESSER SEA RESERVE FUNDS

The federal ARP statute requires SEAs to reserve:

not less than 5 percent of the total amount of grant funds awarded to the State (\$449.4 million) to carry out activities to address the impact of lost instructional time by supporting the implementation of evidence-based interventions;

not less than 1 percent (\$89.9 million) to carry out the implementation of evidence-based summer enrichment programs; and

not less than 1 percent (\$89.9 million) to carry out the implementation of evidence-based comprehensive afterschool programs.

The 2021-22 enacted state budget directs that these required SEA set-asides be allocated as grants to specified school districts. Each eligible district's allocation of SEA reserve funds may be found HERE. NYSED will inform school districts under separate cover when the application process for school district allocations of ARP-ESSER SEA set-aside funds has been published in the SED Monitoring and Vendor Reporting System. This application is only for LEA 90% base ARP-ESSER allocations. LEAs should not apply for ARP ESSER SEA Reserve funds as part of this application.

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**ARP-ESSER Application: Part 2 - ARP Act** 

Introduction/Instructions - Submission Instructions

#### **Submission Instructions**

ONONDAGA CSD

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#### **Directions for Submitting the Application:**

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs), and the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs) are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs ARE NOT REQUIRED to send hard copies of general application materials to the Department.

LEAs ARE REQUIRED to send signed originals and two hard copies of each FS-10 Budget Form to:

Office of ESSA-Funded Programs - Rm 320 EB

RE: ARP-ESSER Application – Part 2

New York State Education Department

89 Washington Avenue

Albany, NY 12234.

#### Deadline for Submitting the Applications:

The ARP-ESSER Application – Part 2 is due by August 31, 2021.

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LEA ARP-ESSER Plan - ARP-ESSER Intent to Apply

## ARP-ESSER LEA Base 90% Allocation - Intent to Apply

ONONDAGA CSD

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 Does the LEA intend to apply for American Rescue Plan (ARP) Act - Elementary and Secondary School Emergency Relief (ESSER) LEA Base 90% funding?

Yes, the LEA intends to apply for Elementary and Secondary School Emergency Relief (ESSER) funding.

2. Please provide contact information for the LEA Business Official and Board President. Please confirm that each individual has reviewed and approved of the application, including all plan descriptions and use of funds.

	Name		Date of Final Review/ Approval
LEA Business Official	Jason Cirulli	jcirulli@onondagacsd.org	8/24/21
LEA Board President	Maggie Mahoney	mmahoney@onondagacsd.org	5/25/21

#### **ARP-ESSER Allocation - Construction-Related Costs**

3. Does the LEA intend to use American Rescue Plan (ARP) Act - Elementary and Secondary School Emergency Relief (ESSER) LEA Base 90% funding for construction-related expenditures?

No, the LEA does not intend to use American Rescue Plan (ARP) Act - Elementary and Secondary School Emergency Relief (ESSER) funding for construction-related expenditures.

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ARP-ESSER Application: Part 2 - ARP Act

LEA ARP-ESSER Plan - ARP-ESSER Plan Development & Program Information

#### ARP-ESSER LEA Base 90% Allocation - Plan Development and Dissemination

ONONDAGA CSD

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Title VIII of Division B of the CARES Act directs the Department to carry out the Education Stabilization Fund, of which the ARP ESSER funds are a part. Section 2001 of the ARP Act provides for the Department to make grants to each SEA from the ARP ESSER funds. An SEA must allocate at least 90 percent of its ARP ESSER grant funds to its LEAs (including charter schools that are LEAs) in the State in the same proportion that the LEAs received under part A of title I of the ESEA in Fiscal Year 2020, as required by section 2001(d)(1) of the ARP Act; and section 2001(e) of the ARP Act prescribes certain mandatory and permissive uses of LEAs' funds. Under 20 U.S.C. 1221e-3, the Secretary has the authority to promulgate rules governing the programs administered by the Department. Under this requirement, each LEA that receives ARP ESSER funds must develop, submit to the SEA on a reasonable timeline determined by the SEA, and make publicly available on the LEA's website, a plan for the LEA's use of ARP ESSER funds. The plan - known as the LEA ARP ESSER Plan - and any revisions to the plan submitted consistent with procedures established by the SEA, must include a description of key activities which are required below.

NYSED will consider each LEA's application for its base 90% ARP-ESSER allocation as meeting the USDE LEA ARP-ESSER use of funds plan requirement, provided the required elements of the plan are fully addressed in the LEA's application, combined with a budget, and then publicly posted after being developed with public input.

An LEA must engage in meaningful consultation with stakeholders and give the public an opportunity to provide input in the development of its plan. Specifically, an LEA must engage in meaningful consultation with students; families; school and district administrators (including special education administrators); and teachers, principals, school leaders, other educators, school staff, and their unions. Additionally, an LEA must engage in meaningful consultation with each of the following, to the extent present in or served by the LEA: Tribes; civil rights organizations (including disability rights organizations); and stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children in foster care, migratory students, children who are incarcerated, and other underserved students.

Each LEA's ARP ESSER plan must be in an understandable and uniform format and, to the extent practicable, written in a language that parents can understand (or, if not practicable, orally translated). Upon request by a parent with a disability, LEA plans must be provided in an alternative format accessible to the parent.

1. In the space provided below, please describe how the LEA meaningfully engaged a diverse and representative set of the applicable stakeholders in developing a plan to use these funds and implementing that plan.

Beginning in the Spring of 2021, Onondaga Central School District engaged in meaningful consultation with stakeholders developing the plan for use of funds for providing summer and after-school activities. Stakeholders were, and continue to be, provided the opportunity to participate and provided suggestions for use of funds for learning loss activities that aims to provide a comprehensive, developmentally age-appropriate and sequential school counseling program that is aligned with the Common Core Learning Standards and the American School Counselor Association's National Standards for School Counseling Programs. Additionally, OCS engages in meaningful consultation with instructional staff, including ENL and Special Education teachers, Social Workers and counselors, to develop the instructional programs during the summer and after school to address learning loss to help serve all student needs academically, socially, and emotionally. To develop the programs for academic and social-emotional learning opportunities, staff conducted needs-assessments that were inclusive of parent-feedback. Targeted feedback came back from parents of underserved, underrepresented subgroups for the need of academic, social-emotional extended school day programs to make up for learning loss experienced by students during the pandemic. After-school learning opportunities were coupled with our character education program, Positivity Project, as well as reading and math-based academic programs that were aligned to both Onondaga Central School District's the New York State Learning Standards. Onondaga CSD is providing access to the ARPA plan shared with the public and by posting it online at www.onondagacsd.org. The development of the plan was shared with the stakeholders at public BOE meetings that provided stakeholders the opportunity to provide input and suggestions. During the development process of the plan, Onondaga CSD provided opportunities for stakeholders from a diverse range of opportunities to collaborate, inclusive of a 30 day comment period. Onondaga CSD will provide support for ongoing engagement with parents, including engagement related to identified student needs, areas of student gains, and available assistance to families that will support student success. Data to be gathered from periodic parent and teacher conferences, progress reports, reports cards, and electronic communications will be used to make adjustments to interventions and programs during the school year of the funds are available. Additionally, the District will provide monthly updates during Board of Education meetings and will also collect parent survey data at the end of each enrichment period

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#### LEA ARP-ESSER Plan - ARP-ESSER Plan Development & Program Information

In the space provided below, please provide the URL for the website(s) where the LEA ARP-ESSER Plan is/will be publicly posted. For an LEA that does not have a website, the LEA may identify an online platform (e.g. social media group or post, file sharing service, email listserv) that allows plans to be directly communicated to students, parents or legal guardians, school staff, and other stakeholders. As appropriate, the LEA should provide details about how the plan will be made available to people who request it.

Once the Onondaga CSD application receives programmatic approval we will download the approved application and budget forms and post them at the designated URL. This information will be to be posted and updated on the school district website at http://www.onondagacsd.org/districtpage.cfm?pageid=2050.

#### ARP-ESSER LEA Base 90% Allocation - Program Information

In the space provided below, please describe the extent to which and how the funds will be used to implement prevention and mitigation strategies that are, to the greatest extent practicable, consistent with the most recent CDC guidance on reopening schools, in order to continuously and safely open and operate schools for in-person learning.

Regarding prevention and mitigation, we are using the ARP funds for class-size reduction. Other than this step, we are not using ARP funds for prevention and mitigation.

4. In the space provided below, please describe the data that the LEA will use to identify student needs and monitor student progress as a result of planned interventions and supports.

Onondaga CSD is currently and will continue to identify the needs of students in three areas: social, emotional, mental health, and academic needs of students, particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students by examining school academic, social and emotional learning progress. Parents and/or guardians of students disproportionately impacted by COVID-19 will be part of a collaborative process to assess the child's academic, emotional, and social needs with the collaborative process for planning programs and instruction. Stakeholders will be part of the collaborative process to develop programs and learning plans for students disproportionately impacted by COVID-19. The comprehensive needs assessment will include social and emotional as well as academics but is not limited to such analysis:

- Look at how well students are achieving on formative and summative assessments. i.e local, state, and national assessments, in general, in
  identified subgroups, and individually
- Examine NYS State Learning Standards and measurable grade-level goals for achievement.
- Identify individual student social, emotional, and academic needs caused by the pandemic.
- · What are the student mobility rates caused by the pandemic?
- Dropout rates? Attendance rates?
- What, if any, significant disciplinary problems exist in the school that is magnified by the effects of the pandemic?
- What intervention process is in place to ensure that students' educational needs are met in a timely manner?
- · Identify indicators of student success that are not academic and how they are assessed.
- · GPA, Attendance
- Summative Assessments- AIMWeb Plus
- Regents Exams Scores
- · Course Progress/Credit Recovery
- Summer School Grades
- Mental Health Referral

Teachers who have received spring test scores report lower formative assessment scores than before the coronavirus pandemic. According to an EdWeek Research Center survey of district administrators, principals, and teachers, approximately 80% say the dips in math scores are concerning; 74% say they are concerned by secondary English-language arts scores, and 76% are worried about elementary English-language arts scores. Onondaga CSD scores are reflective of national scores where students have been negatively impacted by the pandemic academically, socially, and emotionally. Over the next three years, teachers and administrators will use needs-assessment data, as well as formative and summative assessments to inform staffing levels, and specific academic and enrichment activities that will address the learning loss experienced by our students.

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LEA ARP-ESSER Plan - ARP-ESSER Plan Development & Program Information

5. In the space provided below, please describe how the LEA will use the funds it reserves under section 2001(e)(1) - the required reserve of 20% of funds - to address the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year.

The district plans to use the data to drive the needs of the interventions. Onondaga CSD will utilize the AIMweb Plus progress monitoring tool, parent referrals, behavior assessment tools, and reports and students' academic scores from local and state formative and summative assessments. Reading and ELA programs designed for primary and elementary school students are used in conjunction with reading recovery programs to address student reading needs highlighted by these data. Teachers, staff, and administration will look at the data to plan various additional programs and curriculum to address the needs of the students. These interventions include but are not limited to summer and afterschool programs to address learning loss from the 2020-21 school year, mental health needs, social-emotional needs, and academic needs. The district will offer programs within the district, and shared programs with a neighboring district addressing student academic needs. As part of our after-school academic enrichment and summer programs, instructional staff will focus on academic, social, and emotional skills lost out during the pandemic through targeted grade-level programs for all subjects. At the Jr/Sr High School, the District is offering a credit recovery program focusing on learning gaps caused by the pandemic that adversely affected students' ability to earn course credit to satisfy graduation requirements.

6. In the space provided below, please describe how the LEA will spend its remaining ARP ESSER funds consistent with section 2001(e)(2) - the allowable uses of funds - of the ARP Act.

With the federal coronavirus relief money at hand, Onondaga CSD is to expand its capacity to address students' struggles with academics, social and emotional health development caused by the pandemic. The district plans to use the funds to supplement student learning in all three schools through the hiring of additional AIS teachers. We will also be focusing on Mental Health within the district using our district's psychologist and working with ARISE Onondaga County to foster early recognition of mental health needs and promote an atmosphere that recognizes the interconnectedness between education and mental health.

A portion of these funds will be used to pay salaries and benefits of our transportation staff for transporting students to and from after-school academic and enrichment programs during the school year as well as summer programming conducted beyond the school calendar year.

Money has also been budgeted for curriculum purposes. Curriculum allocations will also include hours for teachers to work on building and improving their curriculum to address students' learning loss from the pandemic.

The district has also budgeted for purchasing additional technology. This money will be used for moving towards the district's 1:1 device technology goals to support learning

7. In the space provided below, please describe how the LEA will ensure that the interventions it implements, including but not limited to the interventions implemented under section 2001(e)(1) - the required reserve of 20% of funds - to address the academic impact of lost instructional time, will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students.

As a small school we are able to closely monitor the progress of all students. Our social workers and guidance counselors are working individually with families of our students with attendance concerns. We use norm reference assessments to monitor the academic progress in math and ELA of all students in grades 3-8.

Our ELL teachers work with our ELL students and their families to ensure that they are attending school and progressing at an appropriate rate. Data on these students will be collected from NYSESLAT scores, as well as other summative assessments.

Our Director of Special Education, principals and teachers have been in contact with families who have a child with a disability. Throughout the school year at the elementary level, the school social workers will collaborate with families and instructional staff on providing MTSS to students in need and then monitoring throughout the year. They will also consistently follow-up with students in the areas of academic, social-emotional, and mental health.

Our Title I funding prioritizes students from low-income families, as well as students who are homeless, to receive AIS support, which is tracked through AIMSweb, formative assessments as well as state and local summative assessments. This will allow us to ensure that assistance is targeted to areas in need of improvement. We have also engaged in professional development centered on creating interaction guidelines for students in need to provide consistent support and vocabulary when working with students.

Additionally, the District's summer and after-school academic and social-emotional enrichment programs will specifically target these aforementioned groups. Each building will be provided an additional teacher to assist with students needing additional reading and writing support. The district is also working with Onondaga County to include additional Mental Health services in each of the buildings.

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ARP-ESSER Application: Part 2 - ARP Act

LEA ARP-ESSER Plan - ARP-ESSER Return to In-Person Instruction

#### **ARP-ESSER Return to In-Person Instruction**

ONONDAGA CSD

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Section 2001(i)(1) of the ARP Act requires each LEA that receives ARP ESSER funds to develop and make publicly available on the LEA's website, not later than 30 days after receiving ARP ESSER funds, a plan for the safe return to in-person instruction and continuity of services for all schools, including those that have already returned to in- person instruction. Section 2001(i)(2) of the ARP Act further requires that the LEA seek public comment on the plan and take those comments into account in the development of the plan. Finally, section 2001(i)(3) of the ARP Act states that an LEA that developed a plan for the safe return to in-person instruction and continuity of services prior to the date of enactment of the ARP Act will be deemed to have met the requirement to develop a plan under section 2001(i)(1) as long as the plan meets the statutory requirements (i.e., is publicly available on the LEA's website and was developed after the LEA sought and took into account public comment).

The LEA's plan must include how it will maintain the health and safety of students, educators, and other school and LEA staff and a description of any policies it has adopted regarding each of the CDC's safety recommendations, including universal and correct wearing of masks; modifying facilities to allow for physical distancing (e.g., use of cohorts/podding); handwashing and respiratory etiquette; cleaning and maintaining healthy facilities, including improving ventilation; contact tracing in combination with isolation and quarantine in collaboration with the State, local, territorial, or the health departments of Native American Nations; diagnostic and screening testing; efforts to provide vaccinations to school communities; appropriate accommodations for children with disabilities with respect to health and safety policies; and coordination with State and local health officials.

The plan must describe how the LEA will ensure continuity of services, including but not limited to services to address students' academic needs and the social, emotional, mental health and other needs of students and staff, which may include student health and food services.

LEA plans must be in an understandable and uniform format and, to the extent practicable, written in a language that parents can understand (or, if not practicable, orally translated). Upon request by a parent with a disability, LEA plans must be provided in an alternative format accessible to the parent.

NYSED will permit previously developed LEA re-opening plans to satisfy the ARP statutory requirement for the safe return to in-person instruction and continuity of services. LEAs must make any necessary updates to existing plans to conform with the USDE requirements within 30 days of receipt of ARP-ESSER funds and to review (and revise if appropriate) plans every six months thereafter (until September 30, 2023).

1. In the space provided below, please provide the URL for the website(s) where the district's most current reopening/return to in-person learning plan is/will be located. For an LEA that does not have a website, the LEA may identify an online platform (e.g. social media group or post, file sharing service, email listserv) that allows plans to be directly communicated to students, parents or legal guardians, school staff, and other stakeholders. As appropriate, the LEA should provide details about how the plan will be made available to people who request it.

The district posts the most current re-opening plan on our district webpage at: https://www.onondagacsd.org/districtpage.cfm?pageid=1969. The district also has hard copies readily available in the district office if a community member requests one.

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LEA ARP-ESSER Plan - ARP-ESSER Return to In-Person Instruction

2. An LEA must periodically, but no less frequently than every six months (through September 30, 2023), review and, as appropriate, revise its plan. Consistent with section 2001(i)(2) of the ARP Act, which requires an LEA to seek public comment on the development of its plan, an LEA must seek public input and take such input into account in determining whether to revise its plan and, if it determines revisions are necessary, on the revisions it makes to its plan, i.e., the LEA must seek public input on whether to revise its plan and on any revisions to its plan no less frequently than every six months (taking into consideration the timing of significant changes to CDC guidance on reopening schools). If the LEA revises its plan, the revised plan must address each of the aspects of safety currently recommended by the CDC or, if the CDC has updated its safety recommendations at the time the LEA is revising its plan, each of the updated safety recommendations.

In the space provided below, please describe how the LEA will review and regularly update (at least every six months through September 30, 2023) it's plan for in-person instruction, including a description of how public comment will be collected.

In compliance with the ARP Act, the district reviews, and if appropriate, revises the reopening plan. The district has a committee of stakeholders including administrators, staff, nurses, and community members that work together, using state, health, and CDC guidelines to update the plan. The updates are also presented at Board of Education meetings to allow for any community input.

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ARP-ESSER Application: Part 2 - ARP Act

LEA ARP-ESSER Plan - ARP-ESSER Funding Distribution

## ARP-ESSER LEA Base 90% Allocation - Funding Distribution

ONONDAGA CSD

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Please note: LEAs that have been allocated funds from the mandated SEA-Level Reserves in the 2021-22 enacted state budget will apply for those funds via a separate application process. NYSED will inform school districts under separate cover when the application process for school district allocations of ARP-ESSER SEA set-aside funds has been published in the SED Monitoring and Vendor Reporting System. The sections below are only for LEA 90% base ARP-ESSER allocations. LEAs should not apply for ARP ESSER SEA Reserve funds as part of this application.

1. Please complete the following to indicate the LEA's American Rescue Plan (ARP) Act LEA Base 90% allocation for Elementary and Secondary School Emergency Relief (ESSER) funds, as well as its most current enrollment figures.

	Amount (\$ or #)
ARP-ESSER Fund Allocation (\$)	1,384,213
Total Number of K-12 Resident Students Enrolled (#)	872
Total Number of Students from Low-Income Families (#)	455

#### **ARP-ESSER Schools Served**

2. Please complete the following chart by indicating the number of PUBLIC SCHOOLS in the LEA being served by ARP-ESSER LEA Base 90% Funding.

	Number (#)
Total Number of Schools in the LEA	3
Number of Schools Served by ARP-ESSER LEA Base 90% Funding	3

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LEA ARP-ESSER Plan - ARP-ESSER Use of Funds

#### ARP-ESSER LEA Base 90% Allocation - Use of Funds

ONONDAGA CSD

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Please note: LEAs that have been allocated funds from the mandated SEA-Level Reserves in the 2021-22 enacted state budget will apply for those funds via a separate application process. NYSED will inform school districts under separate cover when the application process for school district allocations of ARP-ESSER SEA set-aside funds has been published in the SED Monitoring and Vendor Reporting System. The sections below are only for LEA 90% base ARP-ESSER allocations. LEAs should not apply for ARP ESSER SEA Reserve funds as part of this application.

Please complete the chart below by identifying the funds being used to support each allowable activity. Please respond with "0" to indicate that no funds are being assigned to a given activity.
PLEASE NOTE - All proposed expenditures must be reflected within the FS-10 budget form AND budget narrative to clearly align with this item.

	FUNDING Amounts (\$)
1 - Any activity authorized by the ESEA, including the Native Hawaiian Education Act and the Alaska Native Educational Equity, Support, and Assistance Act (20 U.S.C. 6301 et seq.).	0
2 - Any activity authorized by the Individuals with Disabilities Education Act (IDEA) (20 U.S.C. 1400 et seq.).	0
3 - Any activity authorized by the Adult Education and Family Literacy Act (AEFLA) (29 U.S.C. 3271 et seq.).	0
4 - Any activity authorized by the Carl D. Perkins Career and Technical Education Act of 2006 (Perkins V) (20 U.S.C. 2301 et seq.).	0
5 - Any activity authorized by subtitle B of title VII of the McKinney-Vento Homeless Assistance Act (McKinney-Vento) (42 U.S.C. 11431 et seq.).	0
6 - Coordinating preparedness and response efforts of LEAs with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to COVID-19.	0
7 - Providing principals and other school leaders with the resources necessary to address the needs of their individual schools.	0
8 - Activities to address the unique needs of low-income children or students, students with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, including how outreach and service delivery will meet the needs of each population.	0
9 - Developing and implementing procedures and systems to improve the preparedness and response efforts of LEAs.	0
10 - Training and professional development for staff of the LEA on sanitation and minimizing the spread of infectious diseases.	0
11 - Purchasing supplies to sanitize and clean the facilities of the LEA, including buildings operated by such LEA.	0
12 - Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other education services can continue to be provided consistent with all Federal, State, and local requirements.	0
13 - Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the LEA that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.	150,000
14 - Providing mental health services and supports, including through the implementation of evidence based full-service community schools.	117,000
15 - Planning and implementing activities related to summer learning and enrichment and supplemental after-school programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children and youth in foster care.	162,680
16 - Addressing the academic impact of lost instructional time among an LEA's students (including low-income students, students with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care) by: a) Administering and using high-quality assessments that are valid and reliable to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiating instruction; b) Implementing	804,531

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# LEA ARP-ESSER Plan - ARP-ESSER Use of Funds

	FUNDING Amounts (\$)
evidence-based activities to meet the comprehensive needs of students; c) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment; and d) Tracking student attendance and improving student engagement in distance education.	
17 - School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.	0
18 - Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.	0
19 - Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from the CDC for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff.	0
20 - Other activities that are necessary to maintain the operation of and continuity of services in the LEA and continuing to employ existing staff of the LEA.	150,002
Totals:	1,384,213

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ARP-ESSER Application: Part 2 - ARP Act

LEA ARP-ESSER Plan - ARP-ESSER Allocation - Budget

## ARP-ESSER LEA Base 90% Allocation - Budget

<u>PLEASE NOTE</u> - the FS-10 and Budget Narrative are used to provide NYSED with a specific itemization of proposed project expenditures and to provide NYSED and the Office of the State Comptroller with the necessary documentation upon which payments can be based. FS-10s with missing quantities or unit costs, or with terms such "TBD" or "Varies" cannot be accepted on the FS-10 or Budget Narrative forms.

Please note: LEAs that have been allocated funds from the mandated SEA-Level Reserves in the 2021-22 enacted state budget will apply for those funds via a separate application process. NYSED will inform school districts under separate cover when the application process for school district allocations of ARP-ESSER SEA set-aside funds has been published in the SED Monitoring and Vendor Reporting System. The sections below are only for LEA 90% base ARP-ESSER allocations. LEAs should not apply for ARP ESSER SEA Reserve funds as part of this application.

1. Please upload a completed and signed copy of the FS-10 Budget for the ARP-ESSER LEA Base 90% Funds.

FS-10 ARP - ESSER LEA Base 90 Funds 12-29-21.pdf FS-10 ARP - ESSER LEA Base 90 Funds.pdf Onondaga CSD ESSER LEA 90 FS-10.pdf

Please upload a completed copy of the Budget Narrative for the ARP-ESSER LEA Base 90% Funds.

Budget Narrative ARP-ESSER LEA Base 90 Funds.pdf Onondaga CSD ARP-ESSER LEA Narrative.pdf

 Please complete the following table by providing total proposed expenditures by budget code for funding in relation to the ARP-ESSER Application – Part 2. This information should match the Budget Summary page of the FS-10 budget form.

	Total Funds (\$)
15 - Professional Salaries	728,931
16 - Support Staff Salaries	150,004
40 - Purchased Services	117,000
45 - Supplies and Materials	150,000
46 - Travel Expenses	0
80 - Employee Benefits	238,278
90 - Indirect Cost	0
49 - BOCES Services	0
30 - Minor Remodeling	0
20 - Equipment	0
Totals:	1,384,213

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