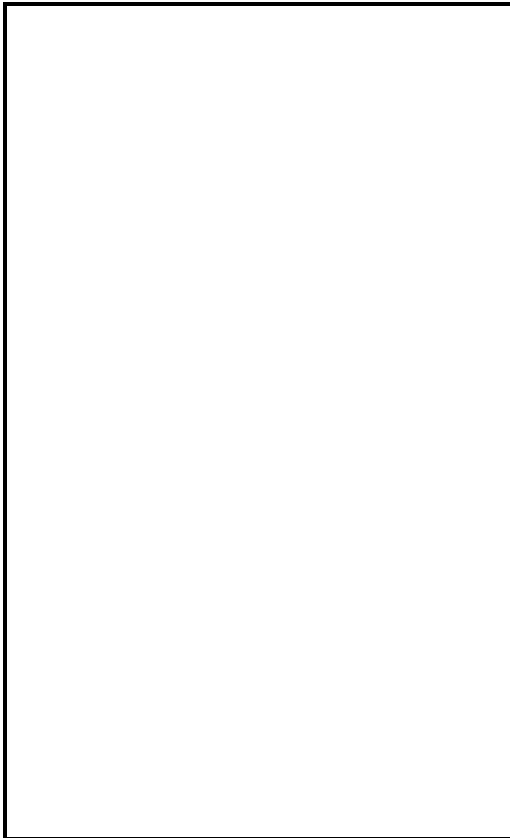


JR/SR HIGH SCHOOL



	Code 1	Code 2	Code 3	Code 4	Code 5	Code 6	PROJECT EST. TOTAL (All Codes)
HAZARDOUS MATL. - ACM/LBP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SITE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GENERAL CONSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLUMBING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEATING, VENTILATION, & AIR CONDITIONING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TEMPERATURE CONTROL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONSTRUCTION TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONSTRUCTION + 20% CONTINGENCY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONSTRUCTION + 20% CONTINGENCY + 20% INCIDENTALS + ESCALATION TO 2019 (multiplier of: 1.1163)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FURNITURE / EQUIPMENT (if applicable)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DISTRICT WIDE TECH. (Non-construct) (if applicable)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROJECT COST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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1	10	10	1			2018	CAP	Fire safe and seal penetrations through-rated assemblies in room 246									\$0.00
2	40	10	4	61[S]	5	2018	CAP	Minor masonry reconstruction and restoration; includes parapet masonry restoration and re-pointing and chimney masonry re-pointing seep. Budget number based on estimated square footage of wall.									\$0.00
3	50	10	5			2018	CAP	Family & Consumer Sciences classroom reconstruction - budget; gut and reconstruction. 4-stoves; maximize kitchen stations (currently two (2) stations), new cabinetry, new finishes, utility reconstruction. POSSIBLY ADD TWO MORE STATIONS.									\$0.00
4	60	10	6			2018	CAP	Library Update for 21st Century Learning; possible conversion of computer lab into makerspace multipurpose learning lab.									\$0.00
5	42	7	6			2018	CAP	Auditorium upgrades to accommodate large group testing; seat upgrades, electrical, and associated work; budget estimate provided. Current seating 370 seats; constructed will be less due to ADA. [ALTERNATE]									\$0.00
6	7	7	1			2018	EPC	replace original emergency lights; exceeded expected life									\$0.00
7	40	10	4			2018	EPC	Plug load management									\$0.00

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8	40	10	4			2018	EPC	DCV									\$0.00
9	40	10	4			2018	EPC	OSST									\$0.00
10	40	10	4			2018	EPC	Walk-In Freezer/Cooler Controls									\$0.00
11	40	10	4			2018	EPC	Computer power management									\$0.00
12	40	10	4			2018	EPC	add electric booster DHW for locker rooms									\$0.00
13	40	10	4			2018	EPC	Auditorium RTU replacement									\$0.00
14	28	7	4			2018	EPC	Building envelope upgrades. DOOR & WINDOWS NOT DONE.									\$0.00
15	28	7	4			2018	EPC	triple duty valves									\$0.00
16	10	10	1			2018	OCS	add security cameras in corridors. DISTRICT COMPLETES ANNUALLY.									\$0.00
17	10	10	1			2018	OCS	Access Control System. DISTRICT COMPLETES ANNUALLY.									\$0.00
18	10	10	1			2018	OCS	Video Surveillance System. DISTRICT COMPLETES ANNUALLY.									\$0.00

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19	8	8	1	100[H]	5	2020	CAP	Provide emergency generator connection ONLY and associated distribution;									\$0.00
20	10	10	1			2020	CAP	Security Laminates Budget (Armoured One Survey 2015). DISTRICT COMPLETED									\$0.00
21	7	7	1	96[H]	5	2020	CAP	Upgrade fire alarm system including ansul system; exceeded expected life.									\$0.00
22	10	10	1			2020	EPC	add night lights in corridors; portion could be under EPC scope.									\$0.00
23	9	9	1			2020	CAP	Intrusion Detection System; By OCS.									\$0.00
24	24	8	3			2020	CAP	ADA Accessible ramp to bleachers at stadium; bleachers are from 1988 vintage.									\$0.00
25	40	10	4			2020	CAP	Replace corridor lockers. DISTRICT REPAIRS O&M									\$0.00
26	28	7	4	68[S]	5	2020	CAP	Replace existing built-up roof systems.									\$0.00
27	28	7	4			2020	CAP	Provide/upgrade HVAC in Copier Room									\$0.00
28	28	7	4	65[S]	5	2020	CAP	Replace radius stairs with wider stairs. Improve safety and functionality.									\$0.00
29	28	7	4	93[H]	5	2020	CAP	Replace gymnasium air handling system and controls.									\$0.00
30	28	7	4	93[H]	5	2020	CAP	Provide HVAC system for visiting coaches/official room 34; existing is nonexistent									\$0.00

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31	28	7	4	93[H]	5	2020	CAP	provide supplemental exhaust air/make up air in boys locker room and boys team room.									\$0.00
32	40	10	4	94[H]	5	2020	CAP	provide supplemental exhaust system in home economics room									\$0.00
33	28	7	4	93[H]	5	2020	CAP	add heat in boy's toilet room 107									\$0.00
34	28	7	4	93[H]	5	2020	CAP	provide insulation for heating piping and seal floor penetrations in fan room 216									\$0.00
35	40	10	4	94[H]	5	2020	CAP	add heat in multi-purpose room									\$0.00
36	28	7	4	41[H]	5	2020	CAP	upgrade/replace exterior electrical distribution system; existing has exceeded expected life.									\$0.00
37	28	7	4	80[H]	5	2020	CAP	replace/upgrade interior electrical distribution system including panels; existing has exceeded expected life.									\$0.00
38	40	10	4	87	5	2020	CAP	Replace plumbing fixtures and trim in 1974 wing. DISTRICT O&M									\$0.00
39	28	7	4	84[H]	5	2020	CAP	replace domestic water piping system; existing has exceeded expected life									\$0.00
40	28	7	4	85[H]	5	2020	CAP	replace remaining galvanized drainage piping concealed in walls; existing has exceeded expected life.									\$0.00
41	28	7	4			2020	CAP	replace boiler room sump pump; has exceeded expected life.									\$0.00

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42	28	7	4			2020	CAP	1987 Gymnasium								\$0.00
43	40	10	4			2020	CAP	1987 Gymnasium - copper piping leaks. REPAIRED O&M								\$0.00
44	28	7	4			2020	CAP	1987 Gymnasium - replace exterior thresholds, refinish floor, replace gymnasium wall pads, replace door hardware and weatherstripping, update backstop motors and controls, update scoreboards.								\$0.00
45	40	10	4			2020	CAP	Investigate leak in wrestling room - snow may be getting into duct system.								\$0.00
46	40	10	4			2020	EPC	Replace damaged lights in wrestling room.								\$0.00
47	40	10	4			2020	CAP	Door hardware replacements in fitness room. DISTRICT O&M								\$0.00
48	28	7	4			2020	CAP	Door hardware replacements throughout facility.								\$0.00
49	28	7	4			2020	CAP	Replace glazing at various windows where window seals have failed.								\$0.00
50	40	10	4			2020	CAP	Technology Budget. DISTRICT COMPLETES ANNUALLY								\$0.00
54																\$0.00
52	28	7	4	42	5	2020	CAP	Minor upgrades to stormwater system. SOME DISTRICT COMPLETED								\$0.00

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53	32	8	4	53	5	2020	CAP	Replace asphalt drive from Wheeler; exceeded expected life								\$0.00
54	32	8	4	53	5	2020	CAP	Mill and top asphalt main parking lot; existing has exceeded expected life.								\$0.00
55	40	10	4			2020	CAP	Provide buried chain link fence fabric at softball field and JV baseball backstops; existing has exceeded expected life, DISTRICT REPAIRED, NOT REPLACED.								\$0.00
56	36	9	4			2020	CAP	Widen and provide drainage improvements to access road to upper fields; current road is narrow; improve safety and maintenance.								\$0.00
57	40	10	4	94[H]	5	2020	SSIP	provide HVAC for instrumental storage rooms								\$0.00
58	32	8	4	94[H]	5	2020	CAP	provide exhaust above copier in faculty room								\$0.00
59	32	8	4			2020	CAP	improve stadium lighting controls for remote operation. LED								\$0.00

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60	32	8	4			2020	CAP	Provide electrical to upper baseball fields.									\$0.00
61	40	10	4			2020	CAP	Adjust windows for safe and easy operation. DISTRICT COMPLETED O&M									\$0.00
62	32	8	4			2020	CAP	Replace science room cabinetry that is damaged and delaminating									\$0.00
63	32	8	4	38[H]	5	2020	CAP	Upgrade and reconstruct site sanitary system (should we investigate further that it is needed)									\$0.00
64	32	8	4	54	5	2020	CAP	Reconstruct damaged sidewalks as noted in Appel Osborne BCS Report.									\$0.00
65	32	8	4	60	5	2020	CAP	terrazzo floor system reconstruction and replacement of damaged floors									\$0.00
66	40	10	4	93[H]	5	2020	CAP	replace original heating units in vestibule and corridors; existing have exceeded expected life. DISTRICT COMPLETED, CONTROLS REPLACED.									\$0.00
67	40	10	4	71	5	2020	CAP	Replace carpet. LIBRARY COMPLETED									\$0.00
68	40	10	4	75[H]	5	2020	CAP	Replace damaged ceiling tiles. DISTRICT COMPLETED O&M									\$0.00
69	40	10	4			2020	CAP	Ceiling replacements throughout facility. DISTRICT COMPLETED AS NEEDED.									\$0.00
70	35	7	5			2020	GRANT	Provide student drop-off loop off at front of building at route 80. GRANT FUNDS - TBD									\$0.00
71	50	10	5			2020	CAP	Waterproof the pressbox. DISTRICT COMPLETED									\$0.00

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72	42	7	6			2020	CAP	Main Office Entry - modifications for a more welcoming public entrance while maintaining security and access control - budget									\$0.00	
73	60	10	6			2020	CAP	Cross Country course improvements-- DISTRICT COMPLETED.										\$0.00
74	54	9	6			2020	CAP	Air condition student learning spaces that are currently not air conditioned.										\$0.00
75	40	10	4	91	5	2020	EPC	Replace auditorium air handling unit and controls										\$0.00
76	40	10	4	81	5	2020	EPC	replace auditorium house lighting and controls										\$0.00
77	40	10	4	81	5	2020	EPC	Replace STAGE LIGHTING AND SOUND SYSTEM										\$0.00
78	28	7	4	86[H]	5	2020	EPC	replace domestic water heating system; has exceeded expected life.										\$0.00
79	50	10	5			2020	EPC	52 kW solar photovoltaic										\$0.00
80	10	10	1	65[S]	5	2020	OCS	Replace spalling stairs in cove near kitchen. This is a safety issue. DISTRICT REPAIRED O&M										\$0.00
81	28	7	4			2020	OCS	Toilet reconstruction throughout facility - outdated toilet rooms. District placed on HOLD;										\$0.00
82	36	9	4	93[H]	5	2020	OCS	Provide heat and ventilation for electric and gas rooms in basement - District placed on HOLD										\$0.00
83	28	7	4	64	5	2020	OCS	Replace boiler room door system; District to replace as part of O&M										\$0.00

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84	32	8	4	94[H]	5	2020	OCS	provide HVAC for social worker room; occupant may be relocated to another space. District placed on HOLD									\$0.00	
85	36	9	4	94[H]	5	2020	OCS	Provide HVAC for records storage room - District placed on HOLD										\$0.00
86	36	9	4	94[H]	5	2020	OCS	provide exhaust systems for storage and custodial rooms - District placed on HOLD										\$0.00
87	40	10	4	94[H]	5	2020	OCS	provide crawlspace ventilation system; potential ACM concern. Consider sealing off versus ventilating. REMOVED										\$0.00
88	40	10	4	82[H]	5	2020	OCS	Replace remaining clocks with digital GPS system; existing has exceeded expected life - District placed on HOLD										\$0.00
89	40	10	4	91	5	2020	SSIP	provide HVAC for data closets										\$0.00
90	40	10	4	94[H]	5	2020	SSIP	upgrade HVAC in room adjacent to Classroom 231; wall being demo'd as part of Smart Bond. (Do not need to if one room again)										\$0.00
91	45	9	5		5	2023	CAP	Reconstruction of existing boys and girls locker room facilities; replacement of lockers, finish replacements, toilet room reconstruction, shower stalls and associated work to be in compliance with Title IX; Associated mechanical, electrical, and plumbing upgrades. DISTRICT PAINTED LOCKERS										\$0.00

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92	40	10	4				CAP	provide light switch in locker room Area-23. ALL LOCKERS HAVE THEM.									\$0.00
93	40	10	4				OCS	replace drinking fountains and provide electric water coolers with bottle fillers. DISTRICT COMPLETED O&M									\$0.00
94	32	8	4				OCS	Clean and inspect storm system on north side of building									\$0.00
95								REPLACE DIELECTRIC UNIONS									\$0.00
96								TENNIS COURT REPLACEMENT									\$0.00
97								TURF FIELDS									
98								TRACK REPLACEMENT									
99																	
100																	
																	\$0.00
JR/SR HIGH SCHOOL TOTALS									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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