

ONONDAGA CENTRAL SCHOOL DISTRICT
Long Range Planning - Scope Estimate (March 2020 Vote)

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|---|---------------------|
| 2019 Construction Hard Cost - Subtotal | \$12,563,495 |
| Unplanned Growth (Design Contingency) 10% | \$1,256,350 |
| Prorate to 2022 (3 years at 5% per year) | <u>\$15,892,821</u> |
| Construction Contingency 10% | \$1,589,282 |
| Soft Cost 25% | <u>\$3,973,205</u> |
| TOTAL | \$21,455,309 |

Assumption - Option #1

Referendum Vote March 2020, Bid/Construction 2021-2022 (3 years of escalation).

ROCKWELL ELEMENTARY SCHOOL (Priority Key: A = High, B = Med, C = Low, D = District)

| Item # | Priority | Scope Description | 2019 Construction | Notes/Comments |
|---|----------|--|-------------------|--|
| 1 | A | SITE - Boiler Room Entrance Upgrades: - Remove/replace exterior stairs, walls, railings. - Install new stairs and/or regrade to add new ramp if possible | \$370,220 | |
| 2 | A | SITE - New ADA Sidewalk to Playscape. | \$4,280 | |
| 3A (original item 3) | A/C | SITE - Replace/Expand Rockwell Road Parking Lot and Sidewalk: (A) \$727,760 - Add stairs to main entrance (C). | \$432,975 | Revised estimate for original scope. Includes parking lot reconstruction with expansion to 25 cars, retaining wall, and sidewalk only. Add item 3C for stairs to main entrance. |
| 3B | | SITE - Replace Existing Rockwell Road Parking Lot and Sidewalk: \$91,860 | | No parking expansion, wall or stairs. Replace in-kind. |
| 3C | | SITE - Concrete Sairs to Main Entrance: \$134,285 | | Stairs/handrail and sidewalk only. No parking improvements. |
| 4A | A | SITE - North Parking Lot Resurfacing: - Asphalt mill and top only, no reconstruction. | \$44,995 | Separated scope into North/South paving work. Drainage improvements not needed. |
| 4B | A | SITE - South Paved Area and Bus Loop: - Asphalt mill and top only, no reconstruction | \$35,875 | Separated scope into North/South paving work. Drainage improvements not needed. |
| 5 | A | SITE - Sidewalk Reconstruction and Associated Work: - Concrete and asphalt sidewalks. - Reconstruct exterior wall at east side of building with asphalt. | \$84,915 | Investigate & reduce scope where possible. SW building corner? Stairs/railing? |
| 6 | D | SITE - Resurface Softball Field: \$58,850 | | |
| 8 | A | HAZ - Possible Abatement Related to Other Scope (Allowance): | \$50,000 | |
| 9 | A | ARCH - Minor Masonry Restoration/Repainting (Allowance): - Wood trim replacement as required. | \$25,000 | Correct any issues. Firther investigation required. |
| 10 | A | ARCH - Exterior Door Upgrades: All Doors/Frames/Hardware (18 leafs) - Includes gym door replacement. | \$79,000 | |
| 11 | A | ARCH - Roof Replacemet (1,000sqft): - Bridge Only. - Roof access hatch replacement. | \$25,000 | |
| 12 | A | ARCH - Fire Seal Penetrations in Existing Rated Walls (Allowance): | \$10,000 | |
| 13 | A | ARCH - Interior Door Upgrades: All Doors/Hardware (135 leafs): \$294,000 - Adjusted qty to 60 doors/frames/hdwr @ \$2500ea, see Notes/Comments. - Includes Intrusion Security Hardware (30 doors @ \$1,250). - Includes Rekeying. - Existing Frames. | \$187,500 | Investigate existing frames, replace if wood. Added value for frame replacement included per 9/9 meeting (\$600ea). Revised estimate includes total of 60 leafs: All interior doors from corridor to space only. No inner space doors included. No cross-corridor, stairwells, or vestibules included. |
| 14 | A/B/C | ARCH - Classroom Renovations (19 @ 828sqft): Prior Est \$2,359,8000 - Casework/countertops, closets/cubbies. - Whiteboards (not included). - Flooring/VCT (not included). - Sinks/faucets/piping. - Toilet rooms (12 @ 40sqft) - Doors/hardware (Included in item #13). - Unit Ventilators (A) - AC not included (C). | \$1,021,785 | Investigate restrooms further (waiting SED reply). Revised Scope Includes: Estimates for Casework, sink/faucet, unit ventilator, and Toilet Room only. Not Included: Flooring, ceilings, lighting, air conditioning, paint, chalkboard removals/whiteboards, electrical/dat upgrades. Further discussion regarding these classrooms are needed during design development. |
| 15 | A | ARCH - New STEM/STEAM Classroom (Rm 211 - 962sqft w/ 25sqft T.R.): | \$192,400 | |
| 16 | A/C | ARCH - Office/Admin Reconfig/Renovation (1,791sqft): Prior Est \$358,200 - Revised renovation space 950sqft, main office removed from scope. - Main Office, Principle Office, Copy Room, Conference Room, Toilet Rm. - Secure Vestibule, SRO Office. - Health Suite (Nurse office, exam room, sick beds, ADA toilet rm (1/2 shwr). - Social Worker. | \$190,000 | Revised to remove main office /secure vestibule renovation from scope per 9/9 meeting. Reduced total square footage to 950sqft. |
| 17 | A | ARCH - Kitchen Renovation (418sqft): - New equipment. - New finishes (ceilings/walls), - Ventilation, hood, fire suppression. - M/E/P Requirements. | \$125,400 | |
| 18 | A | ARCH - Gang Restroom Reconstruction (B&G 2nd floor - 333sqft ea): - Includes Custodial Room. - Incorporate galvanized piping and fixture replacement. | \$233,100 | |
| 19 | A | ARCH - Toilet Rooms Reconstruction (Student/Staff 1st floor - 132sqft ttl) - Includes adjacent storage room to expand sqft as needed. | \$46,200 | |
| 20 | A | ARCH - Repurpose Locker Rooms (480sqft w/T.R.): - Reconfigure for office, toilet room, storage. - M/E/P Requirements. | \$144,000 | |
| 21 | C/D | ARCH - Faculty Lounge/Work Room (792sqft w/T.R.): \$118,800 - Kitchenette, Appliances, Casework/Counters/Sink (10-12 ppl). - Work Area (work surfaces, storage, copier). - M/E/P requirements. | | |
| 22 | A | ARCH - Cafetorium Upgrades: - Automatic shades for clerestory windows. - New digital projector & dropdown screen. - Wall pad removal and associated wall repair. | \$25,000 | |
| 23 | B | ARCH - Wall Tile Repair/Replacement Throughout Facility (~11,532sqft): \$172,980 | | |
| 24 | A/C | ARCH - Gymnasium Upgrades: Prior Est \$76,200 - Wall Pad Replacement (164lf x \$110 = \$18,040). - Paint walls/ceiling \$20,000. - Motorized Backstop Replacement (C) - Removed from scope | \$38,040 | |
| 25 | A | MECH - Replace Existing Cafetorium AHU (Alt - Add AC): | \$35,000 | |
| 26 | A | MECH - Gymnasium HVAC Upgrades: - Add AC cooling. - Duct return air from gym to fan room: | \$45,000 | |
| 27 | - | MECH - Replace/Upgrade HVAC in Offices, Conf Rooms, Office 212C: (Included in renovated spaces) | n/a | |
| 28 | A | MECH - Replace Original Fin-Tube, Convectors, Cab Heaters (Other than renovation areas): | \$70,000 | |
| 29 | A | MECH - Provide Ventilation to Copy Rooms, Elec Rooms, Storage, Custodial Closets, and Crawlspace (other than renovation areas): | \$76,000 | |
| 30 | A | MECH - Add Heat in Lobby: (Included in renovated spaces) | n/a | |
| 31 | A/D | PLMG - Domestic Hot Water System Upgrades: \$50,000 | | |
| 32 | C/D | ELEC - New LED School Sign: \$75,000 | | |
| 33 | A | ELEC - New Building Wide Public Address System: | \$60,000 | |
| 34 | B | ELEC - Cafeteria Sound System: \$50,000 | | |
| 35 | A | ELEC - New Wireless Clock System: | \$30,000 | |
| 36 | A | ELEC - Video Surveillance System Upgrades: | \$75,000 | 9/5 Mtg w/ Day Auto reduced scope/estimate from \$125k. |
| 37 | A | ELEC - Door Access/Security Upgrades (Door Contacts Only): | \$25,000 | 9/5 Mtg w/ Day Auto reduced scope/estimate from \$50k. |
| SUBTOTAL (2019 Construction Cost) - ROCKWELL ELEMENTARY | | | \$3,781,685 | |

WHEELER ELEMENTARY SCHOOL (Priority Key: A = High, B = Med, C = Low, D = District)

| Item # | Priority | Scope Description | 2019 Construction | Notes/Comments |
|---|----------|---|--------------------|---|
| 1 | A | SITE - Provide ADA Accessible Walk to West Playscape: | \$4,280 | |
| 2 | A | SITE - Provide Barrier Between Parking Lot and West Playscape: - Curb, guardrail, fence, etc. | \$28,355 | |
| 3 | A | SITE - Replace Concrete Sidewalk at East Playscape: | \$13,485 | Ponding water. |
| 4 | A | SITE - Playground Equipment Upgrades (West 5th/6th): \$335,455 | | |
| 5 | A | SITE - East Playground Under Drainage Improvements and Wood Surface Replacement: | \$50,000 | Revised scope item shown. If additional playground equipment is decided, add \$150,000. |
| 6 | C | SITE - Expand Courtyard: \$13,375 - Add walkway for additional library door. | | |
| 7 | A | HAZ - Possible Abatement Related to Other Scope: | \$50,000 | |
| 8 | A | ARCH - Replace Deteriorated Exterior Doors/Frames/Hardware (31 ttl leaves): | \$127,000 | |
| 9 | A | ARCH - Interior Door/Hardware Replacement (121 ttl leaves): \$261,150 - Adjusted qty to 60 doors/hdwr @\$1900ea, see Notes/Comments. - Includes Intrusion Security Hardware (30 doors @ \$1,250). - Includes Rekeying. - Existing Frames. | \$151,500 | Revised estimate includes total of 60 leaves: All interior doors from corridor to space only. No inner space doors included. No cross-corridor, stairwells, or vestibules included. |
| 10 | A/C | ARCH - Classroom Renovations (15 @ 840sqft): Prior Est \$1,890,000 - Casework/countertops, closets/cubbies. (A) - Whiteboards. (C) - Flooring/VCT. (C) - Sinks/faucets/piping. (A) - Toilet rooms (9 @ 40sqft). (A) - Doors/hardware - Included in item #9. (A) - Unit Ventilators (A) - AC not included (C) - Additional pwr/data receptacles. (A) | \$952,000 | Investigate restrooms further (waiting SED reply). Revised Scope Includes: Estimates for Casework, sink/faucet, unit ventilator, Toilet Rooms where applies, and pwr/data only. Not included: Flooring, ceiling, lighting, air conditioning, paint, chalkboard removals/whiteboards. Further discussion regarding classrooms are needed during design development. |
| 11 | A | ARCH - Main Office Relocation/Reconstruction (814sqft): - Secure entry & vestibule. - Restroom. - M/E/P Scope. | \$162,800 | |
| 12 | A | ARCH - Health Suite Relocation/Reconstruction (780sqft): - Nurse office, exam room, sick beds, ADA toilet rm (1/2 shwr). - M/E/P Scope. | \$156,000 | |
| 13 | A | ARCH - New STEM/STEAM Classroom (840sqft): | \$55,000 | STEM/STEAM Classroom scope reduced to match standard classroom renovations noted in item 10. Space does not include toilet room. |
| 14 | A | ARCH - Art Room 102 Reconstruction (1,020sqft w/ T.R.): - Similar to classroom renovations. | \$204,000 | |
| 15 | A/B | ARCH - Music Wing Upgrades (1,376sqft ttl): - Music Room renovations (Similar to classroom reno - 841sqft w/ T.R.). - Band/Music Acoustics Improvements (\$10k Allowance). | \$69,000 | Music Classroom scope reduced scope includes same as other Classrooms with ADA toilet room. Deleted acoustical treatments at \$10k. |
| 16 | A | ARCH - Reconstruct Original Gang Restrooms (2 @ 290sqft/ea): | \$203,000 | |
| 17 | B | ARCH - Gym(s) Improvements (sm 3,774sqft / lg 7,081sqft): \$75,130 - Refinish Gym Floor(s). - Acoustical treatments (\$10k Allowance). | | |
| 18 | A | ARCH - Cafetorium Acoustics (2,132sqft) (Allowance): | \$10,000 | |
| 19 | C | MECH - Provide AC for STEM/STEAM Classroom 111: \$28,000 | | |
| 20 | ? | MECH - AC Upgrades in Faculty Room: Prior Est \$10,000 | \$5,000 | Reduced cost indicated. |
| 21 | ? | MECH - Provide HVAC for AIS Speech Rm, Rm 114, Rm 108: Prior \$27,000 | \$22,500 | Reduced cost indicated. |
| 22 | A | MECH - Replace Existing Cafetorium AHU: - Add AC cooling (Alternate). | \$75,000 | |
| 23 | A | MECH - Misc Mechanical Upgrades (other than renovated areas): - Replace Uvs, Fin-Tube, Etc. - Upgrade/replace ducted heating/cooling systems. - Replace selectct piping, valves, insulation. - Remove fin-tube from wall in small gym. | \$100,000 | Associated cost for this work may be reduced during design development. Estimate includes supporting electrical work and potential GC work. |
| 24 | A/D | MECH - Investigate/Correct Gym Ductwork Leak Issue: \$10,000 | | District may resolve prior to 2023 CIP. |
| 25 | A | ELEC - New Building Wide Public Address System: | \$75,000 | |
| 26 | A | ELEC - Video Surveillance System Upgrades: | \$90,000 | 9/5 Mtg w/ Day Auto reduced scope/estimate from \$125k. Increased estimate to provide field camera coverage from building (See I.A. #14). |
| 27 | A | ELEC - Door Access/Security Upgrades (Door Contacts Only): | \$25,000 | 9/5 Mtg w/ Day Auto reduced scope/estimate from \$50k. |
| 28 | A | ELEC - Emergency Battery Lights/Exit Lights: | \$75,000 | |
| 29 | A | ELEC - New Wireless Clock System: | \$30,000 | Added to scope 9/5/19. |
| SUBTOTAL (2019 Construction Cost) - WHEELER ELEMENTARY | | | \$2,733,920 | |

JR/SR HIGH SCHOOL (Priority Key: A = High, B = Med, C = Low, D = District)

| Item # | Priority | Scope Description | 2019 Construction | Notes/Comments |
|--|--------------------------|---|--------------------|---|
| 1 | C | SITE - Minor Upgrades Stormwater System: \$53,500 | | |
| 2 | A | SITE - ADA Accessible Ramp to Stadium Bleachers: | \$139,100 | |
| 3 | A | SITE - Reconstruct/Replace Damaged Sidewalks: | \$38,520 | |
| 4 | A | SITE - Replace Asphalt Drive from Wheeler ES: | \$289,750 | |
| 5 | A | SITE - Mill and Top Asphalt North Main Parking Lot: | \$55,680 | |
| 6 | B | SITE - Upgrade/Reconstruct Site Sanitary System: \$535,000 | | More investigation needed to determine future scope feasibility. |
| 7 | C | SITE - Upper Field Access Road Upgrades: \$338,410 - Widen road and drainage improvements. | | |
| 8 | D | SITE - Provide Buried Chain Link Fence at Softball and JV Baseball: \$7,500 | | District. |
| S/46(8) | ? | SITE - Tennis Court Replacement: \$478,705 | \$478,705 | Scope added to list. Complete renovation included. |
| S/47(9) | ? | SITE - Athletic Track Replacement: \$1,208,085 | \$1,208,085 | Scope added to list. Complete renovation included. |
| S/48(10) | ? | SITE - Synthetic Turf Field Inside Track: \$1,295,360 | | Scope added to list. |
| S/49(11) | ? | SITE - New Bleachers and Press Box: \$695,500 | | Scope added to list. |
| 9 | A | HAZ - Possible Abatement Related to Other Scope: | \$50,000 | |
| 10 | A | ARCH - Roof Replacement (14,000sqft): - Includes Remaining Built-Up Roof. - Includes Press Box. | \$357,500 | |
| 11 | A - Doors B - Windows | ARCH - Building Envelope Upgrades: - Exterior Doors Various Locations (29 ttl leaves). - Windows at Select Areas (40 Windows, 10 openings at 15x6) \$81,000 | \$127,600 | |
| 12 | A | ARCH - Boiler Room Door Replacement: | \$4,400 | |
| 13 | A | ARCH - Interior Door Upgrades: Doors/Hardware (200 leaves): \$442,000 - Adjusted qty to 100 doors, see Notes/Comments. - Includes Intrusion Security Hardware (50 doors @ \$1,250). - Includes Rekeying. - Existing Frames. | \$252,500 | Revised includes total of 100 leaves: All interior doors from corridor to space only. No inner space doors included. No cross-corridor, stairwells, or vestibules included. |
| 14 | A | ARCH - Gymnasium Upgrades (9,118sqft): \$277,500 - Exterior/Interior Doors & Hardware (Ext 8 leaves / Int 6 leaves) \$45,400 - Gym Floor Refinishing \$37,000 - Wall Pad Replacement \$525,300 - Motorized Bleachers \$95,000 - Removed from scope. - Replace Backstops/Motors/Controls \$49,800 - Scoreboards/Shot Clocks \$25,000 | \$182,500 | Paint not included - Budget \$40k for walls/ceiling. |
| 15 | A | ARCH - Boys/Girls Lock Rm/Team Rm Reconstruct (4,371sqft): \$1,311,300 - Revised to include 2,800sqft renovation of Locker Rooms ONLY, no Team Room renovation included. | \$840,000 | Revised to include 2,800sqft renovation of Locker Rooms ONLY, No Team Room renovation included (Add back in \$471,000 to include Team Room scope). |
| 16 | A | ARCH - Toilet Room Reconstruction: - Basement Level Gang Restrooms (552sqft ttl including custodial). - Second Floor B222/G224 (391sqft ttl including custodial). - Include Galvanized Piping Replacement. | \$330,050 | |
| 17 | B | ARCH - Auditorium Upgrades (4,200sqft): \$650,000 - Rigging, Seating, Electronic Acoustics, Finishes (Allowance). | | Considered desk seats at one point for testing. |
| 18 | A | ARCH - Replace Art Room Casework (~60 lf): | \$27,000 | Been some time since the space was renovated. May expand scope to include space for kiln, investigate further. |
| 19 | A | ARCH - Cafeteria Floor (4,537sqft): | \$69,000 | |
| 20 | B/C | ARCH - Corridor Ceiling Replacement (~14,000sqft): \$112,000 | | |
| 21 | C | MECH - Copier Room HVAC: | \$0 | Copy room 114 has AC. |
| 22 | A | MECH - Gymnasium AHU and Controls: - Add Cooling (Alternate?): | \$140,000 | Cost includes cooling. Possibly investigate moving to roof. |
| 23 | ? | MECH - HVAC for Visiting Coach/Official (Rm 34): Original \$15,000 | \$10,000 | Scope/estimate reviewed/revised by FSE. Determine priority. |
| 24 | ? | MECH - Add Heat Boys Toilet Room 107: | \$5,000 | Investigate further during heating season. Determine priority. |
| 25 | A | MECH - Provide Exhaust for Faculty Copier: | \$5,500 | |
| 26 | C | MECH - Social Worker HVAC: \$7,400 | | |
| 27 | C | MECH - Provide AC for Additional Student Learning Spaces: \$19,000 | | |
| 28 | A | MECH - Provide Heat/Ventilation for Electric and Gas Rooms in Basement: | \$40,000 | |
| 29 | A | MECH - Records Storage Room HVAC: (Included part of #28) | n/a | |
| 30 | A | MECH - Storage & Custodial Rooms Exhaust: (Included part of #28) | n/a | |
| 31 | A | MECH - Instrumental Storage Room HVAC: | \$8,500 | |
| M/50 | ? | MECH - Replace Leaking Dielectric Unions: \$40,000 | \$40,000 | Potential 67 points 10+ years figured. Selective replacement could possibly reduce cost. |
| M/51 | C | MECH - Replace Auditorium Ductwork: \$110,000 | | Ductwork functioning ok for now. |
| M/52 | A | MECH - New Building Management System: \$125,000 - Would require district wide replacement. | \$125,000 | Cost reflects district wide upgrade due to 10 Windows 7 being no longer supported. This is a conservative rough estimate only from Siemens, may possibly reduce by \$25k. |
| 32 | A | PLMG - Replace Domestic Water Heater System: | \$80,000 | Includes redundancy. |
| 33 | A | PLMG - Boiler Room Sump Pump Replacement: | \$12,000 | |
| 34 | A | ELEC - Emergency/Exit Lighting Replacement: | \$75,000 | |
| 35 | A | ELEC - Fire Alarm System Upgrade: | \$300,000 | |
| 36 | A | ELEC - Upgrade Exterior Electrical Distribution System: \$100,000 | | Further investigation identified this scope could actually approach \$200k for the replacement of electrical feeders and switchgear (vintage 1974). This work will likely require architectural modifications to bring the space and clearance requirements up to code. Thermography and Hi-pot testing should be performed to identify condition of existing equipment and conductors. Item #37 was adjusted to include this work. |
| 37 | A | ELEC - Upgrade Interior Electrical Distribution System Including Panels: | \$150,000 | Includes panel board and feeder replacement for code compliance and increased capacity. Testing of main feeders and switchgear included. New main switchgear not included. |
| 38 | B | ELEC - Emergency Generator (or connections only): \$50,000 | | |
| 39 | C | ELEC - Upgrade Stadium Lighting Controls for Remote Operation: \$25,000 | | |
| 40 | C | ELEC - Provide Electrical for Upper Baseball Field: \$25,000 | | Reduced scope 9/5 to wire, panel, receptacle - existing conduit(s) |
| 41 | A | ELEC - Door Access/Security Upgrades (Door Contacts Only): | \$25,000 | 9/5 Mtg w/ Day Auto reduced scope/estimate from \$75k. |
| 42A | A | ELEC - Replace Auditorium Stage Lighting (LED) : \$350,000 | | Originally combined with item #42B with estimate of \$500k |
| 42B | A | ELEC - Replace Auditorium Sound System: \$150,000 | | Originally combined with item #42A with estimate of \$500k |
| 43 | A | ELEC - New Wireless Clock System: | \$60,000 | Includes PA system interface for clock/bell schedule. |
| 44 | A | ELEC - Video Surveillance System Upgrades: Prior Est \$125,000 | \$140,000 | 9/5 Mtg w/ Day Auto maintained estimate. Increased estimate to provide field camera coverage from building (see IA #14). |
| 45 | A | ELEC - New Building Wide Public Address System: | \$100,000 | Added to scope 9/5/19. |
| SUBTOTAL (2019 Construction Cost) - JR/SR HIGH SCHOOL | | | \$5,766,390 | |

INDUSTRIAL ARTS BUILDING (Priority Key: A = High, B = Med, C = Low, D = District)

| Item # | Priority | Scope Description | 2019 Construction | Notes/Comments |
|--|----------|--|-------------------|--|
| 2 | A | ARCH - Security Laminates (4 Entrance Doors Only) | \$1,000 | |
| 3 | A | ARCH - Building Envelope Upgrades: - Replace Exterior Doors/Frames/Hardware (5 doors) - Window/Storefront Replacement (28 windows, ~700sqft) | \$85,500 | |
| 4 | C/D | PLMG - Replace Domestic Water Piping System: \$15,000 | | |
| 5 | C/D | PLMG - Replace Drainage Piping (Allowance \$5/sf for 6,000sf): \$30,000 | | |
| 6 | C/D | PLMG - Replace Domestic Water Heating System: \$12,000 | | |
| 7 | D | PLMG - Replace Toilet Room Fixtures: \$3,000 | | |
| 8 | D | PLMG - Replace Photography Lab Fixtures \$5,000 | | |
| 9 | A | ELEC - Emergency/Exit Lighting Replacement: | \$15,000 | |
| 10 | A | ELEC - Fire Alarm Upgrade: | \$25,000 | |
| 11 | A | ELEC - Door Accces/Security Upgrades: | \$15,000 | |
| 12 | A | ELEC - Replace Underground Service fro HS: | \$60,000 | |
| 13 | A | ELEC - Upgrade Electrical Distribution: | \$50,000 | |
| 14 | A | ELEC - Video Surveillance System: Prior Est \$75,000 | \$20,000 | Reduced scope to include 2-3 cameras for parking areas and driving loop coverage only. Partial cost for field camera coverage moved to HS and Wheeler. Overall estimate reduction. |
| 15 | A | ELEC - Communication System Upgrade: Prior Est \$20,000 | \$10,000 | Reduced scope will now include annex this work with proposed new HS communication/PA system. |
| SUBTOTAL (2019 Construction Cost) - INDUSTRIAL ARTS | | | \$281,500 | |

TRANSPORTATION BUILDING/BUS GARAGE (Priority Key: A = High, B = Med, C = Low, D = District)

| Item # | Priority | Scope Description | 2019 Construction | Notes/Comments |
|---|----------|---|-------------------|---|
| 1 | | ARCH - Exterior Door/Hardware Replacement: \$17,650 | | |
| 2 | | ARCH - Roof Replacement (10,000sqft): \$250,000 | | |
| 3 | | ARCH - Overhead Door Replacement (4 remaining doors): \$8,300 | | |
| 4 | | ARCH - Window Replacement: \$9,000 | | |
| 5 | | MECH - Upgrade Exhaust and Make-Up Air Systems & Ductwork: \$10,000 | | |
| 6 | | ELEC - Door Access/Security Upgrades: \$10,000 | | |
| 7 | | ELEC - Electrical Outlets for Engine Block Heaters: \$25,000 | | |
| 8 | D | ELEC - Emergency Battery Lights/Exit Lights: \$10,000 | | District will address as needed. |
| 9 | | ELEC - Video Surveillance System Upgrades: \$50,000 | | District will address through \$35k projects. |
| SUBTOTAL (2019 Construction Cost) - BUS GARAGE | | | \$0 | |

DISTRICT OFFICE (Priority Key: A = High, B = Med, C = Low, D = District)

| Item # | Priority | Scope Description | 2019 Construction | Notes/Comments |
|--|----------|--|-------------------|----------------------------------|
| 1 | | SITE - Add Parking and Pave General Parking Lot: \$148,330 | | |
| 2 | | ARCH - Add Storage if Viable: TBD | | |
| 3 | | ARCH - Window Replacement as Needed: TBD | | |
| 4 | | ARCH - Consider Toilet Room Access from Athletic Fields: TBD | | |
| 5 | | ARCH - Correct Ice Damming at Roof: TBD | | |
| 6 | | MECH - Upgrade Mechanical Systems: \$60,000 | | |
| 7 | | ELEC - Replace Cat6 Cabling: \$10,000 | | |
| 8 | | ELEC - Add Security Cameras: \$50,000 | | |
| 9 | | ELEC - Access Controls Upgrades: \$20,000 | | |
| 10 | D | ELEC - Emergency Battery/Exit Lighting: \$5,000 | | District will address as needed. |
| SUBTOTAL (2019 Construction Cost) - DISTRICT OFFICE | | | \$0 | |

IT OFFICE (Priority Key: A = High, B = Med, C = Low, D = District)

| Item # | Priority | Scope Description | 2019 Construction | Notes/Comments |
|---|----------|--|-------------------|---|
| 1 | | SITE - Paving: \$55,640 | | |
| 2 | | ARCH - Add Loading Docs: TBD | | |
| 3 | | ARCH - Roof Replacement: TBD | | |
| 4 | | ARCH - New Exterior Siding: TBD | | |
| 5 | | ARCH - Window Replacement: TBD | | |
| 6 | | ARCH - Flooring Upgrades: TBD | | |
| 8 | | ARCH - Open Up Floor Plan for Better Space Utilization: TBD | | |
| 9 | | MECH - Upgrade Mechanical Systems (Boiler, etc...) \$125,000 | | Verify Required Scope - Work complete per Mike Aiken. |
| 10 | | ELEC - Add Security Cameras: \$40,000 | | |
| 11 | D | ELEC - Emergency Battery/Exit Lights: \$2,500 | | District will address as needed. |
| SUBTOTAL (2019 Construction Cost) - IT OFFICE | | | \$0 | |