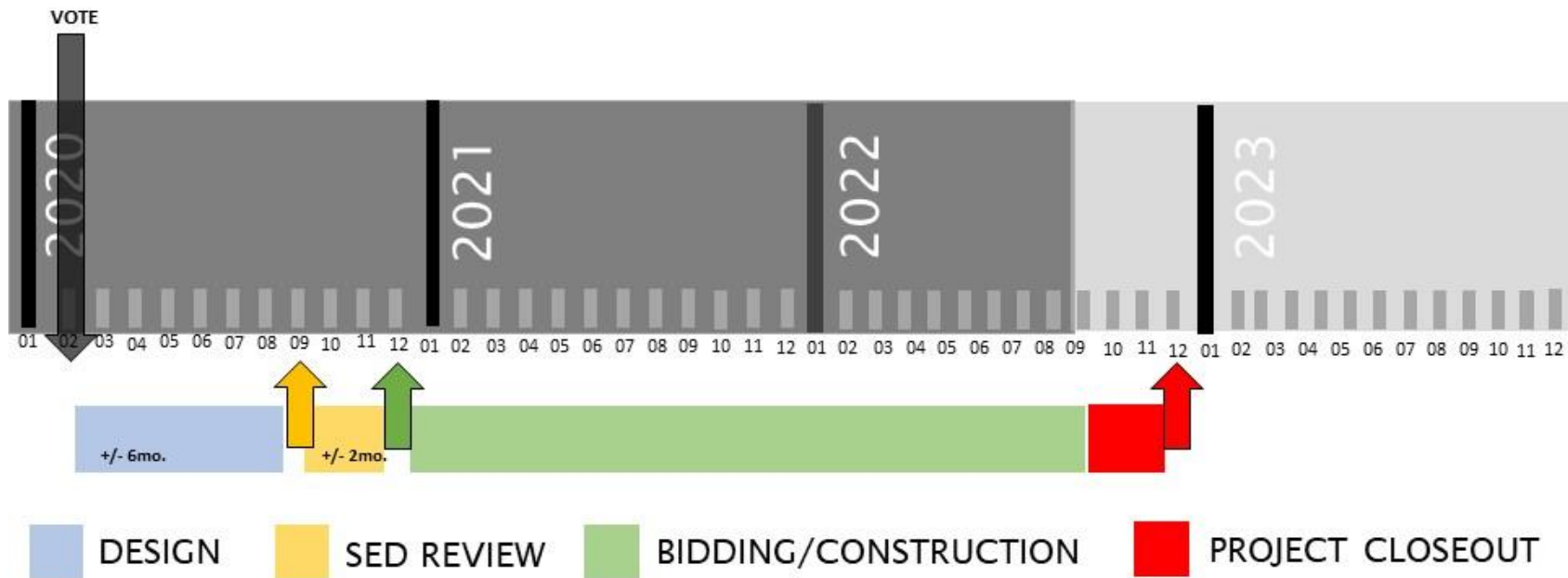




2023 Capital Project



Onondaga CSD – Proposed Post-Vote Timeline – Option #01



Projected Capital Project Costs

Maximum cost allowance with zero tax impact	District Contribution (reserve)	Building Aid Ratio	Estimated Average Local Share	Scheduled Local Share Ending
21,500,000	1,500,000	84.70%	339,593	340,953

Capital Project Cost Impact Projections

Project Costs	Percentage of the total cost amount with zero tax impact (20,000,000)	Estimated Local Share	Tax Rate Change Projections per \$1000	Estimated/ projected Tax Cap percentage for 2024
\$21,500,000	100%	\$339,593	0	1.41%
\$19,500,000	90%	\$305,634	\$.01	1.26%
16,500,000	75%	\$254,694	\$.02	1.06%
\$11,500,000	50%	\$169,796	\$.05	.705%
\$0	0%	\$0	\$.09	-1.41%

Pre-Referendum Schedule w/ Tasks

September 2019

- Facilities Committee convenes to review the proposed scope of work list and develop a recommendation for the Board of Education to decide upon.
- K+K meets with faculty/staff, as required, to further define scope

October 2019

- Facilities Committee convenes to review the proposed scope of work list and develop a recommendation for the Board of Education to decide upon.
- K+K meets with faculty/staff, as required, to further define scope

November 2019

- Facilities Committee convenes to review the proposed scope of work list and develop a recommendation for the Board of Education to decide upon.
- K+K meets with faculty/staff, as required, to further define scope
- C&S conceptual estimate

Pre-Referendum Schedule w/ Tasks

December 2019

- Facilities Committee reconvenes to finalize recommendation for the Board of Education.
- District to confirm available funds Financial Advisor and tax impact of the proposed project.
- SEQRA: Proposed project will require Board of Education action on the SEQRA. This assumed action is Type II.
- Facilities Committee presentation to BOE

Pre-Referendum Schedule w/ Tasks

January 2020 – March 2020

- TBD*: BOE Meeting to approve SEQRA and Project Resolutions (*Note: This may need to be adjusted depending on the regular BOE meeting dates.)
- 1/3/20 (no later than): Public Notice is required 45 days minimum prior to Public vote.
- Note, the first of four Legal Advertisements must be issued 45 days prior to public notice also.
- Development of Public Relations (PR) graphics, as req'd.
- Public Meeting(s), as required

Pre-Referendum Schedule w/ Tasks

February 2020

- Public Meeting(s), as required
- 2/19/20 Proposed Vote Date. (This is tentative. District to determine exact date.)

Facilities Planning Committee Current Projections

The Facilities Planning Committee has met 4 times.

- August 21st, 2019
 - Estimated Scope of work \$35,182,623
- September 6, 2019
 - Estimated Scope of work \$28,864,872
- Next Meeting September 30, 2019
 - Junior/Senior High School Library
 - 6:00-7:30 PM
 - Draft Projections and Estimated Scope of work \$21,800,274