



2020 VISION

INVESTING IN OUR FUTURE

PROJECT GOALS

- Enhance our student security & building safety
- Strengthen our educational environment
- Modernize our infrastructure and facilities
- Preserve our community's legacy
- Secure the future of our District!

PROJECT DETAILS

Rockwell Elementary	\$5,737,000
Wheeler Elementary	\$4,565,000
Jr./Sr. High School & Industrial Arts	\$8,336,000
Community (Track, Tennis, Wheeler Playground)	\$2,862,000
PROJECT TOTAL	\$21,500,000

VOTE

Rockwell ES, Gymnasium & Jr./Sr. High School Cafeteria
 Tuesday, March 3, 2020
 7:00am - 9:00pm

BOE MEETING w/ CAPITAL PROJECT PUBLIC PRESENTATION

Wheeler ES Cafeteria
 February 11, 2020
 6:00pm

Jr./Sr. High School Cafeteria
 February 25, 2020
 6:00pm

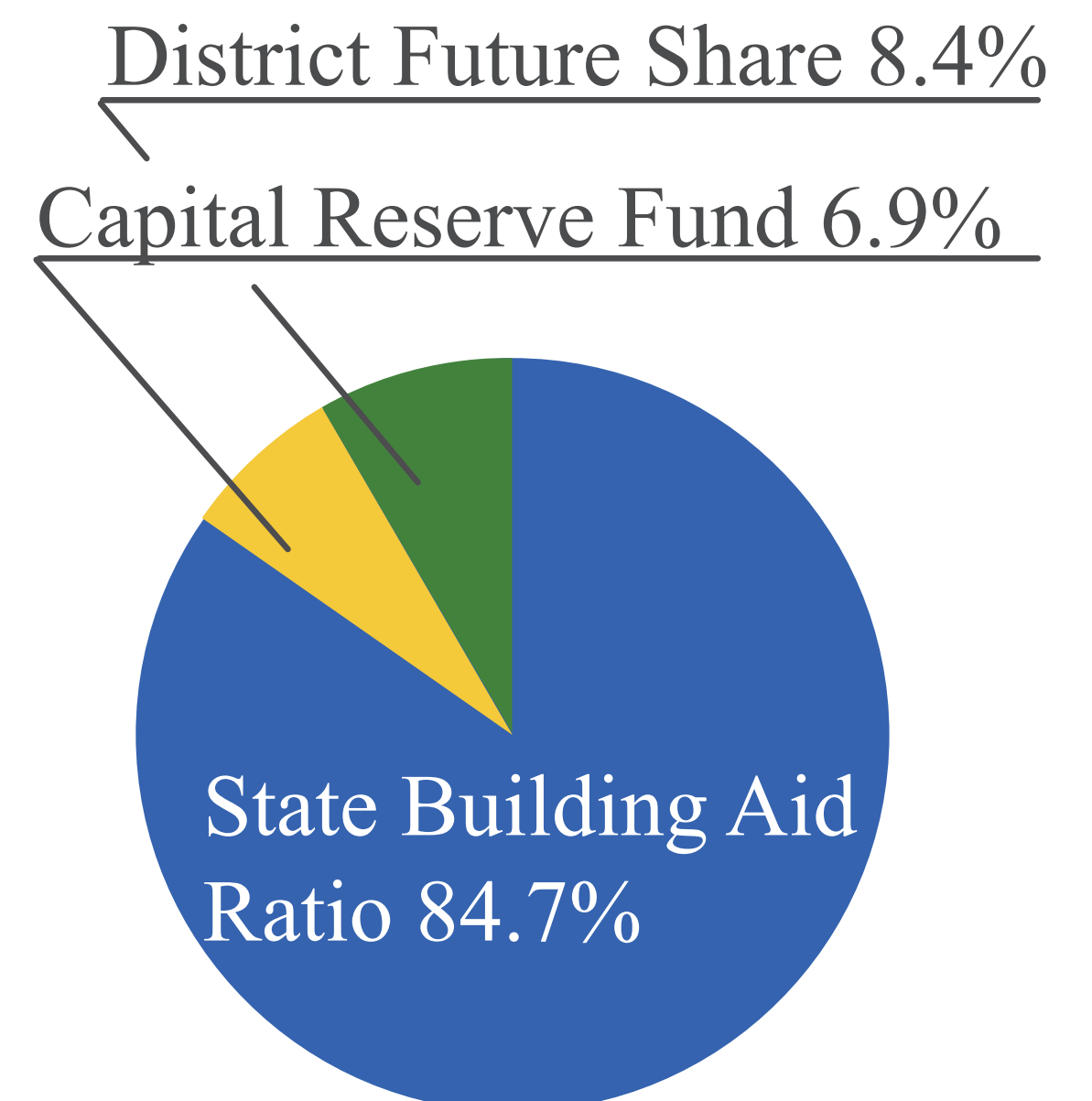
CAPITAL PROJECT COMMUNITY MEETINGS

Nedrow Volunteer Fire Department
 February 13, 2020
 7:00pm

Navarino Fire Department
 February 27, 2020
 7:00pm

PROJECT FINANCIALS

- Proposed Project Cost **\$21,500,000**
- State Building Aid Ratio **84.7%**
- Capital Reserve Fund **\$1,500,000**
- Financed Over **15 Years** (Using current tax dollars)
- The District's 2008 bond will be paid off as the new project begins, resulting in **NO Additional Tax Impact.**



NO ADDITIONAL TAX IMPACT

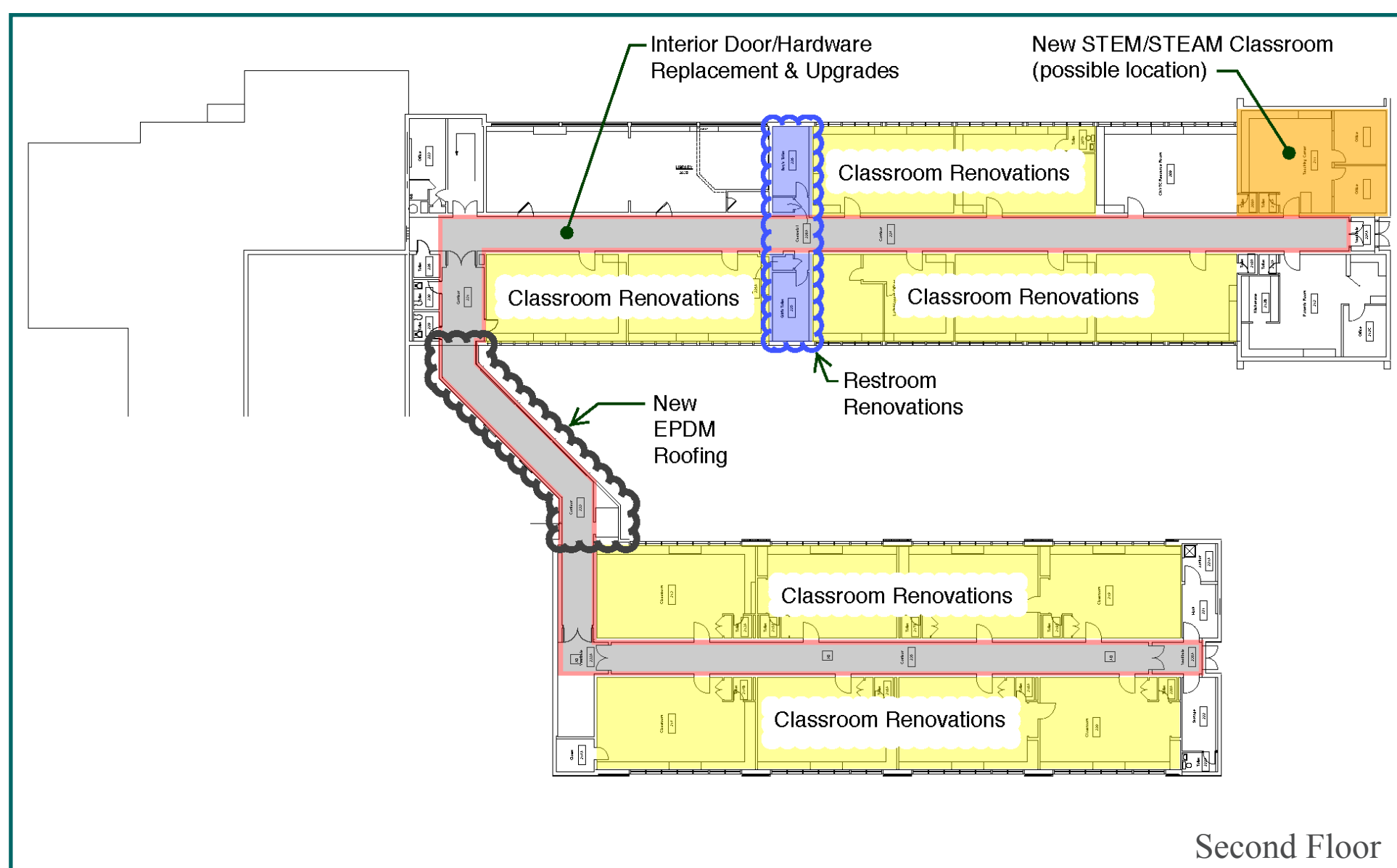
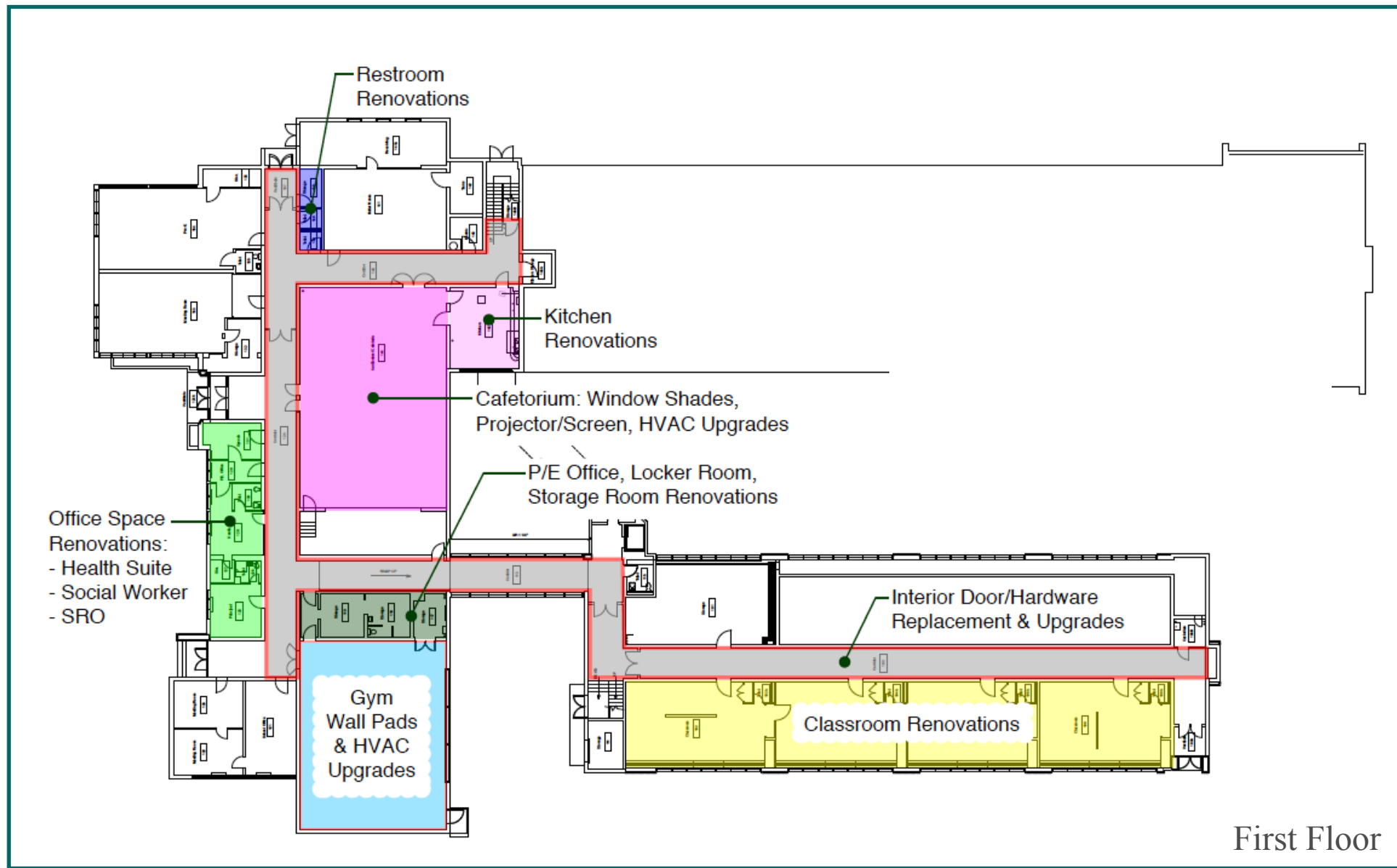


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ROCKWELL ELEMENTARY

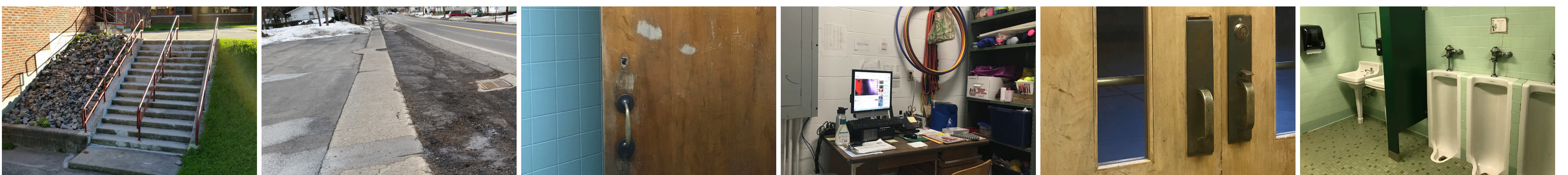
VALUE \$5,737,000



PURPOSED WORK INCLUDES:

- ADA Site Accessibility
- Site Improvements
- Masonry Restoration
- Exterior and Interior Doors/Hardware Upgrades
- Classroom Renovations
- Restroom & Toilet Room Renovations/ ADA Compliance
- Office and Health Suite Renovations
- New STEM Classroom
- Kitchen Renovations
- PE Office and Storage Renovations
- HVAC & Plumbing Upgrades
- New Clock & PA Systems
- Emergency/Exit Lighting
- Door Access & Security Upgrades
- New Security Cameras

CURRENT CONDITIONS



COMMUNITY UPGRADES

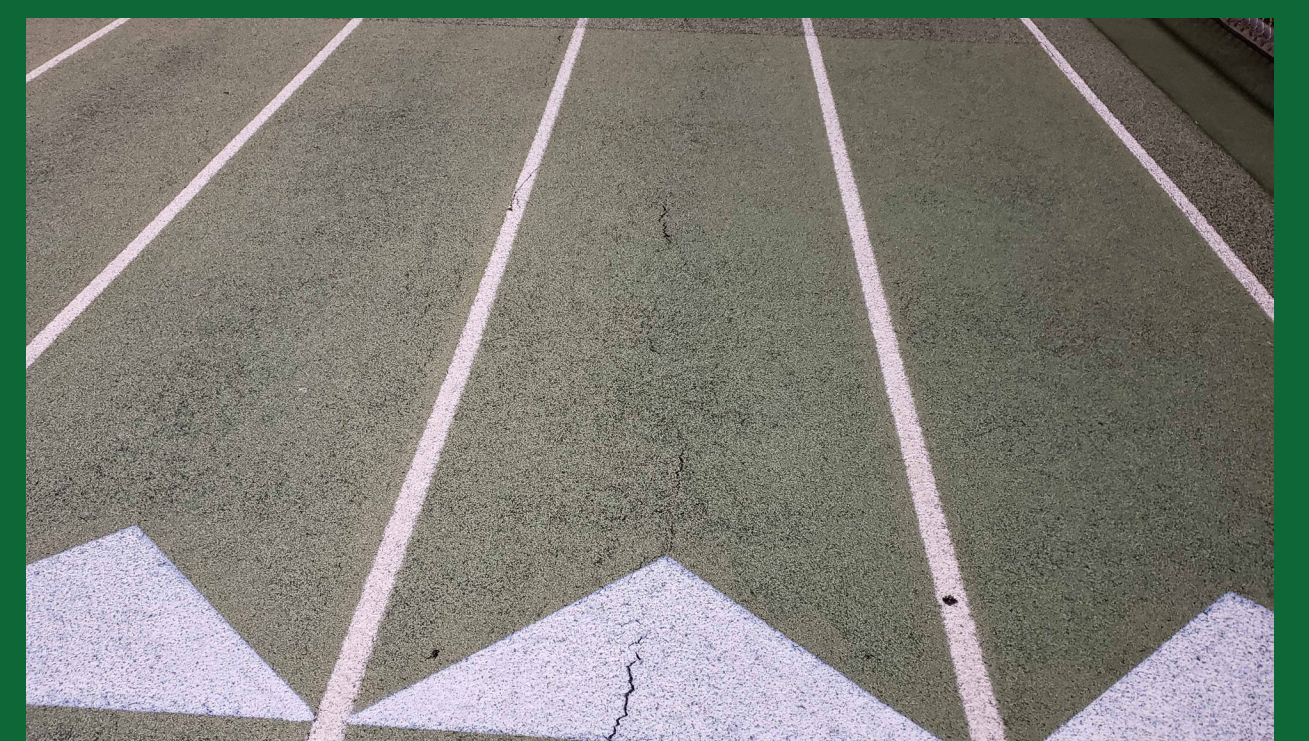
Wheeler Playground Upgrades



Tennis Court Resurfacing



Track Resurfacing



VOTE TUESDAY, MARCH 3, 2020

Rockwell ES, Gymnasium & Jr./Sr. High School Cafeteria

7:00AM - 9:00PM

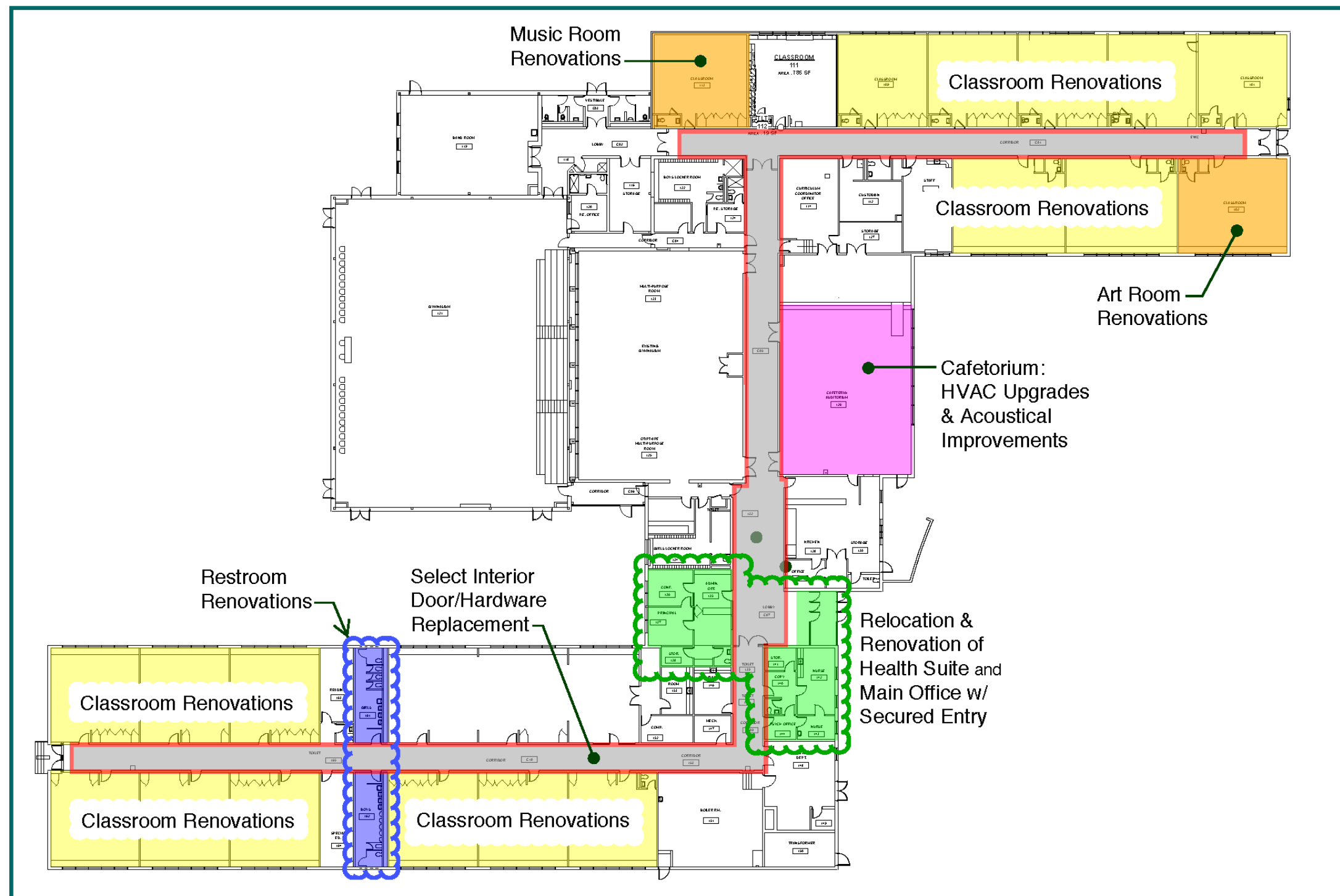
NO ADDITIONAL TAX IMPACT



2020 VISION

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WHEELER ELEMENTARY
VALUE \$4,565,000



PURPOSED WORK INCLUDES:

- ADA Site Accessibility
- Site Improvements
- Masonry Restoration
- Exterior and Interior Doors/Hardware Upgrades
- Classroom Renovations
- Restroom & Toilet Room Renovations/ADA Compliance
- Office and Health Suite Renovations
- New STEM Classroom
- HVAC Upgrades
- New Clock & PA Systems
- Emergency/Exit Lighting
- Door Access & Security Upgrades
- New Security Cameras

CURRENT CONDITIONS



COMMUNITY UPGRADES

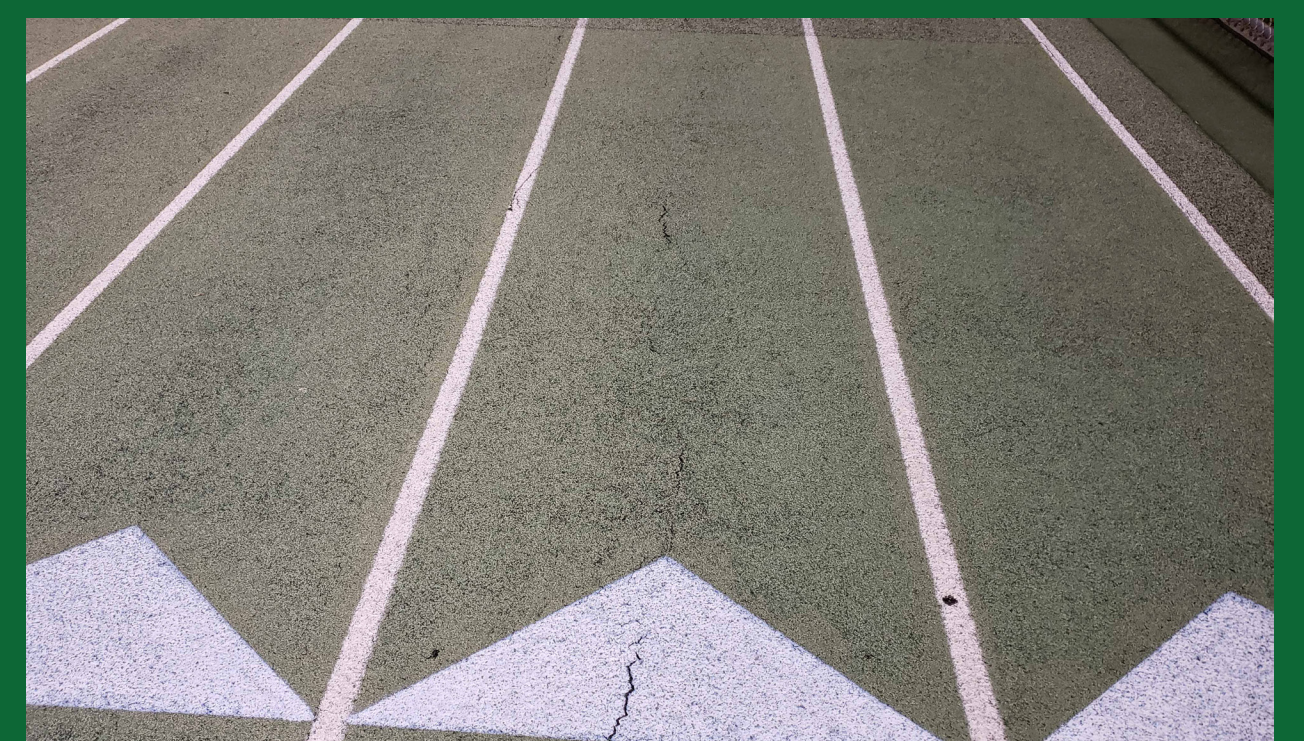
Wheeler Playground Upgrades



Tennis Court Resurfacing



Track Resurfacing



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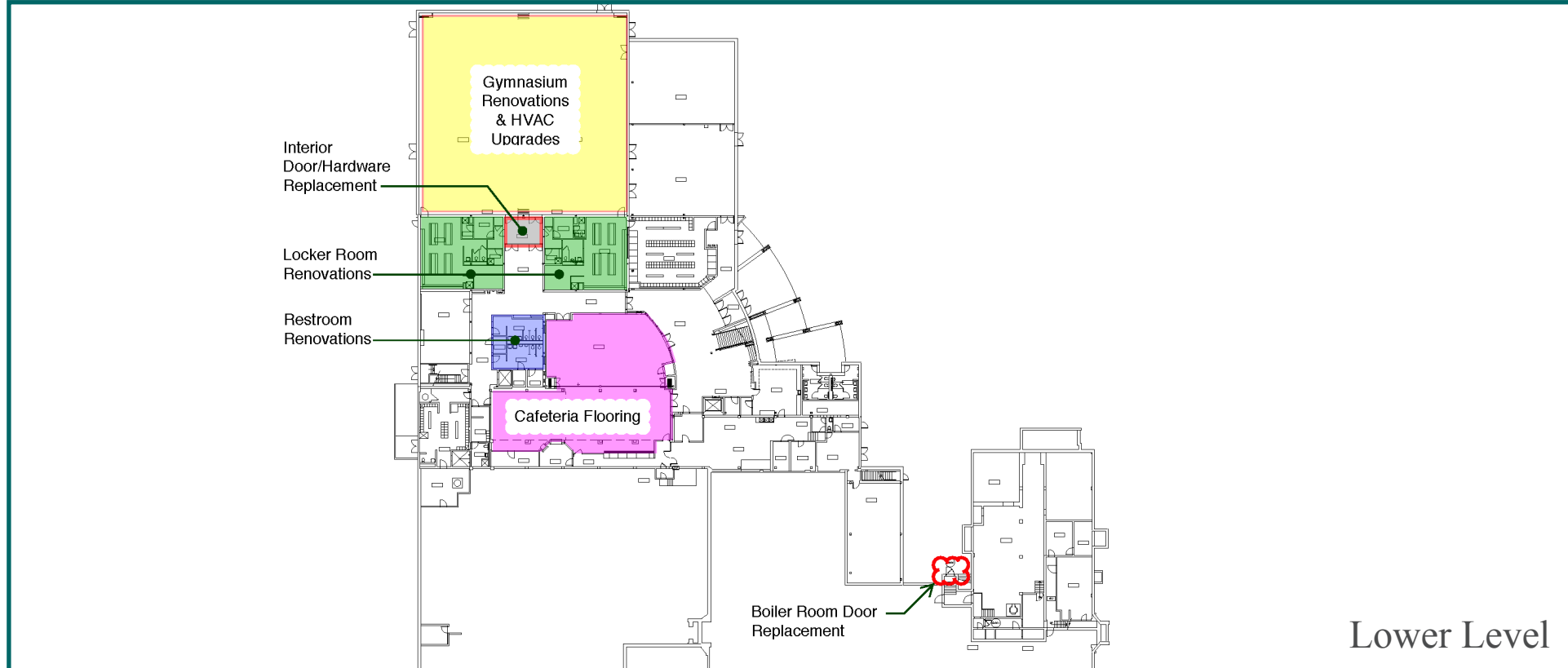
NO ADDITIONAL TAX IMPACT



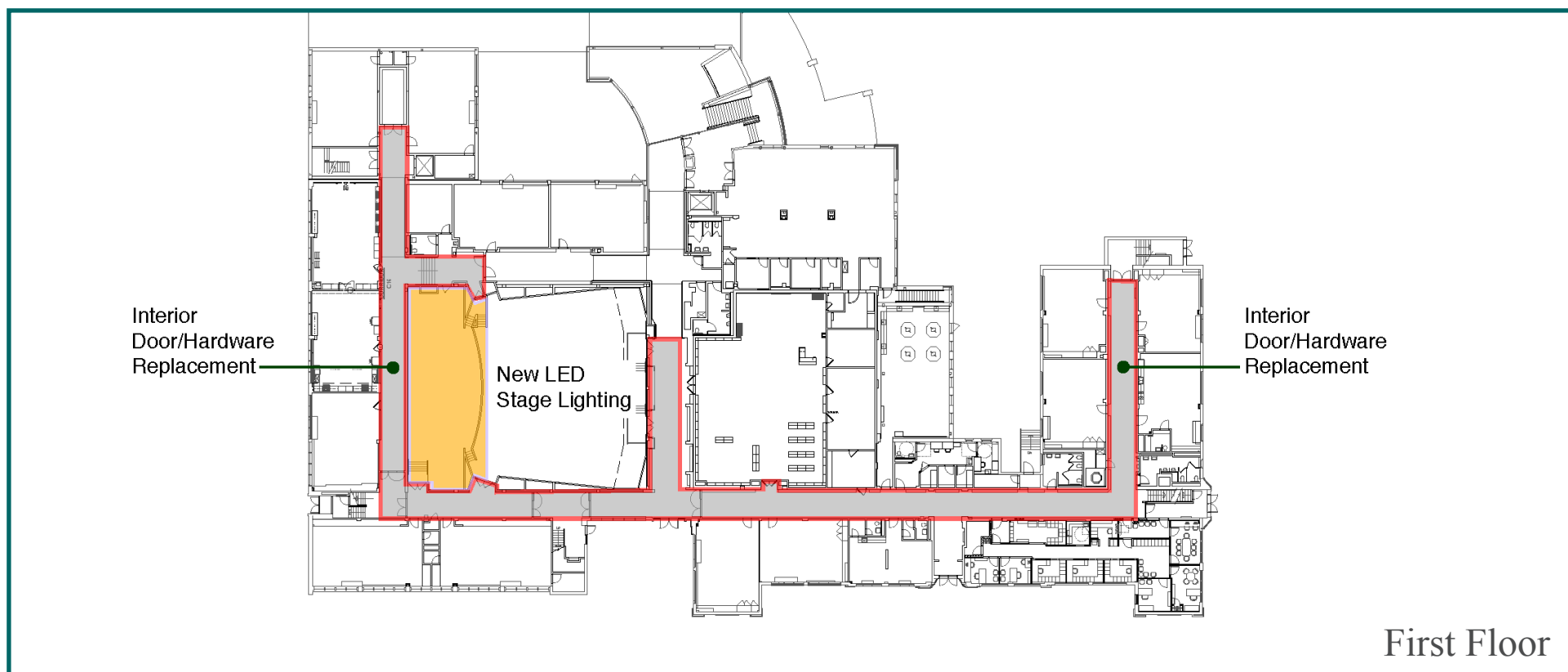
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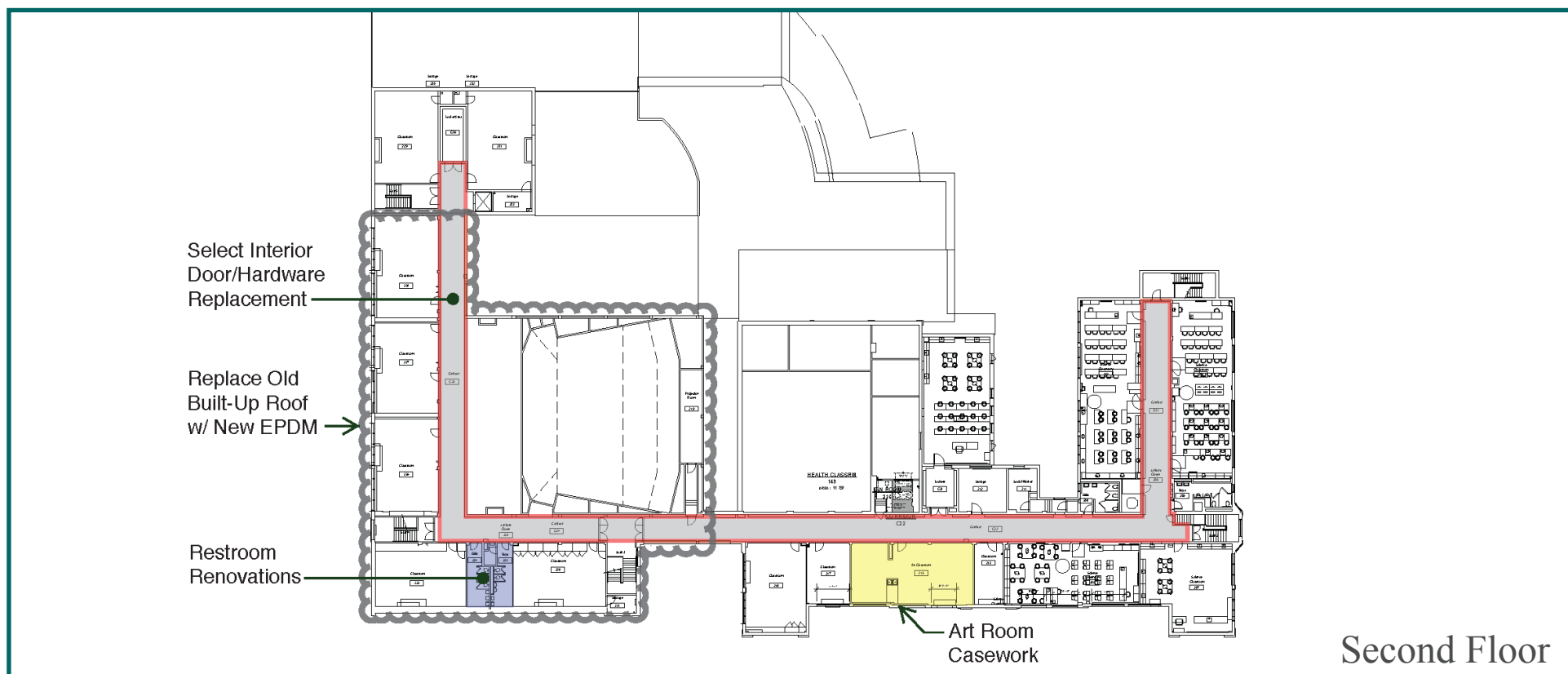
JR./SR. HIGH SCHOOL
VALUE \$7,829,000



Lower Level



First Floor



Second Floor

PURPOSED WORK INCLUDES:

- ADA Site Accessibility (Stadium Bleachers)
- Site Improvements
- Masonry Restoration
- Partial Roof Replacement
- Exterior and Interior Doors/Hardware Upgrades
- Replace Art Room Casework
- Restroom & Toilet Room Renovations/ADA Compliance
- Gymnasium Upgrades
- Locker Room Renovations
- New Cafeteria Flooring
- HVAC & Plumbing Upgrades
- Replace Domestic Water Heaters
- New Clock & PA Systems
- Fire Alarm System Upgrades
- Emergency/Exit Lighting
- Door Access & Security Upgrades
- Electrical Distribution Upgrades
- Technology Infrastructure Upgrades

CURRENT CONDITIONS



COMMUNITY UPGRADES

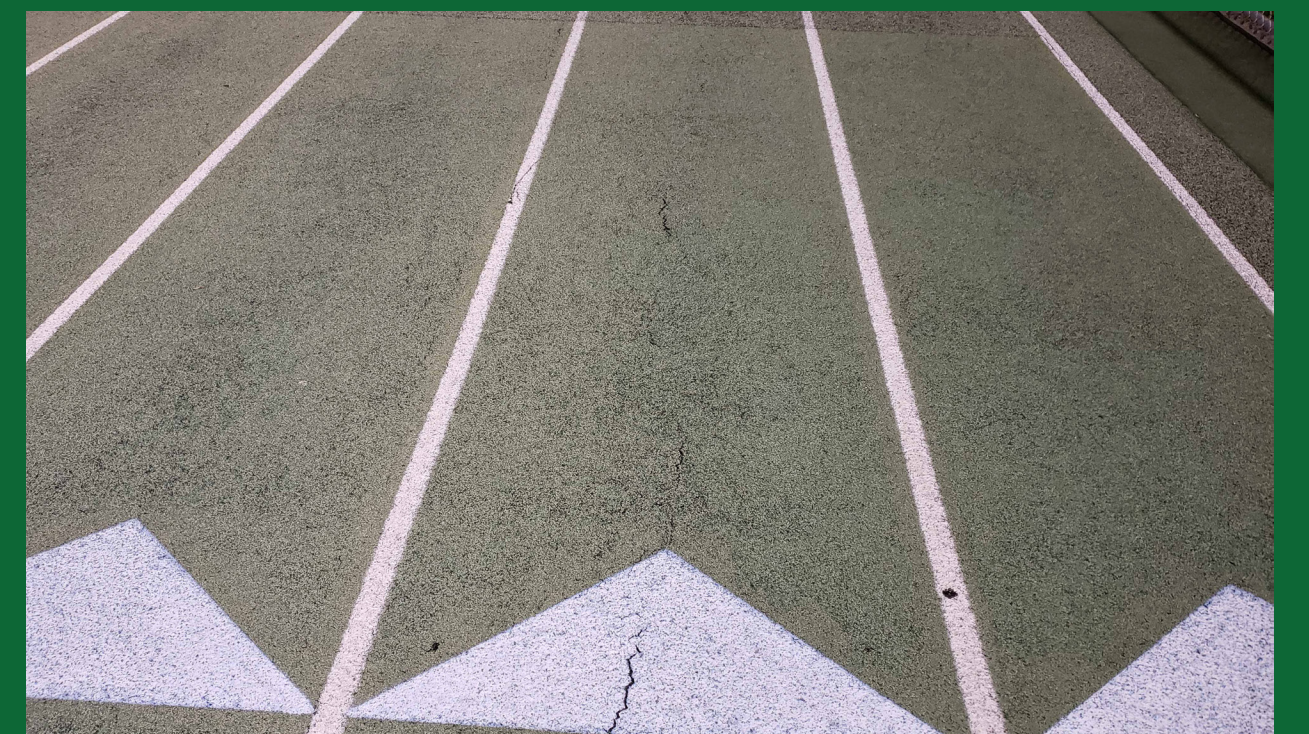
Wheeler Playground Upgrades



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Track Resurfacing



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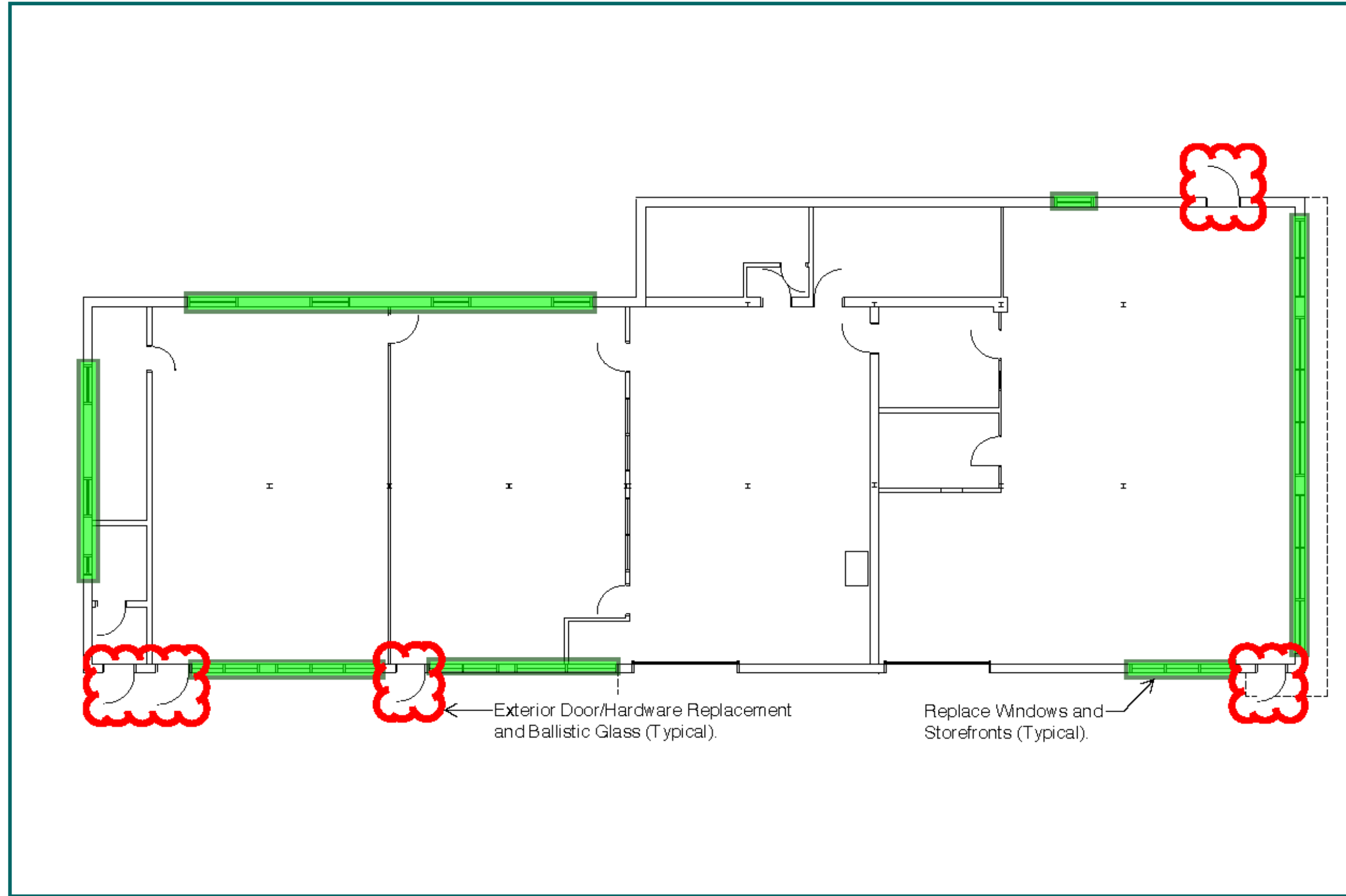
NO ADDITIONAL TAX IMPACT



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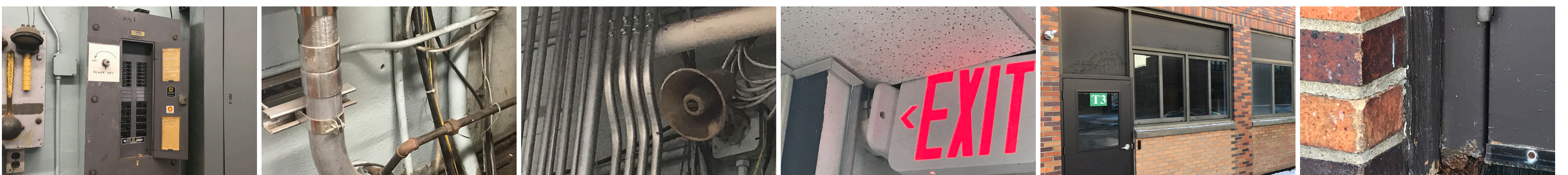
INDUSTRIAL ARTS BUILDING
VALUE \$507,000



PURPOSED WORK INCLUDES:

- Replace Underground Electric Service
- PA System Upgrades
- Security Camera Upgrades
- Exterior Window/Door Replacement
- Fire Alarm System Upgrades
- Exit/Emergency Lighting Upgrades

CURRENT CONDITIONS



COMMUNITY UPGRADES

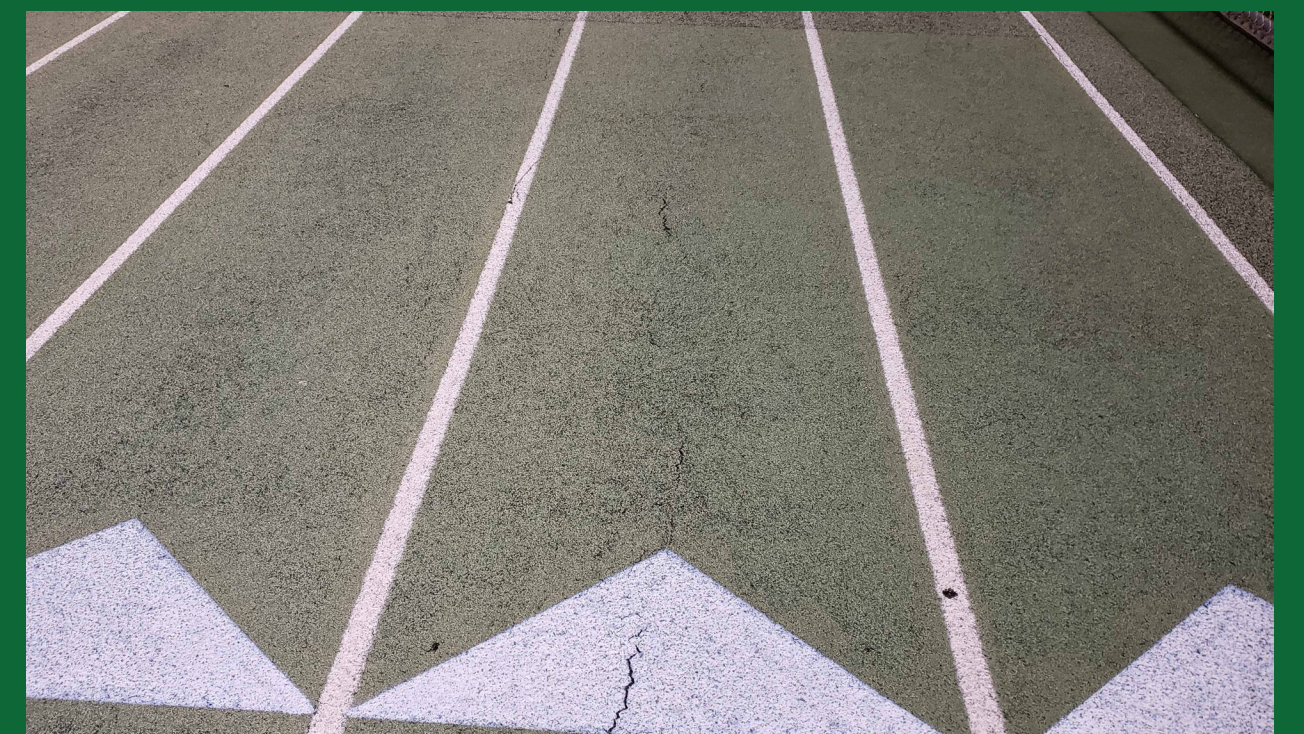
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