2020 CAPITAL IMPROVEMENT PROJECT

Welcome…

• Why?... (Background)
• What?... (Scope of Work)
• When?... (Schedule)
• How?... (Project Cost)
Safety & Wellness for the 21st Century

In 2019, a committee of interested community members formed, and working together with the District’s consultants, developed a vision for the future of the Onondaga Central School District facilities (Long Range Plan).

Work efforts consisted of:

• Building tours;
• Evaluating the condition of existing facilities (2015 BCS);
• Developed a facilities/technology infrastructure 10 year plan;
• Determining the highest priority items;
• Assess prior projects and previously completed scope;
• Estimate cost impacts for the community.
Committee Outcomes & Project Goals:

- Enhance our student security & building safety;
- Strengthen our educational environment;
- Modernize our infrastructure and facilities;
- Preserve our community’s legacy;
- Secure the future of our District!
SCOPE OF WORK

Rockwell Elementary

Wheeler Elementary

Jr/Sr High School

Industrial Arts
SCOPE OF WORK  Sitework: Rockwell Elementary

- Replace asphalt and sidewalk at Rockwell Road Parking Lot
- Mill and top asphalt at North Parking Lot
- Remove walls and stairs and provide accessible walk
- Provide ADA accessible walk to playscape
- Mill and top asphalt at South Parking Lot and Bus Loop
- Replace concrete sidewalks as needed
SCOPE OF WORK

Rockwell Elementary – First Floor

- ADA Site Accessibility
- Site Improvements
- Exterior Doors/Hardware Upgrades
- Masonry Repairs/Restoration
- Fire/Smoke Seal Wall Penetrations
- HVAC and Plumbing Upgrades
- Building Management System
- New Public Address
- New Clock Systems
- Emergency/Exit Lighting
- Door Security & Security Cameras

Office Space Renovations:
- Health Suite
- Social Worker
- SRO

P/E Office, Locker Room, Storage Room Renovations

Cafeteria: Window Shades, Projector/Screen, HVAC Upgrades

Kitchen Renovations

Restroom Renovations

Gym Wall Pads & HVAC Upgrades

Interior Door/Hardware Replacement & Upgrades

Classroom Renovations
SCOPE OF WORK

Rockwell Elementary – Second Floor

OTHER SCOPE:
- ADA Site Accessibility
- Site Improvements
- Exterior Doors/Hardware Upgrades
- Masonry Repairs/Restoration
- Fire/Smoke Seal Wall Penetrations
- HVAC and Plumbing Upgrades
- Building Management System
- New Public Address
- New Clock Systems
- Emergency/Exit Lighting
- Door Security & Security Cameras
SCOPE OF WORK

Wheeler Elementary

ART ROOM
Renovations

Cafeteria:
HVAC Upgrades & Acoustical Improvements

Classroom Renovations

Relocation & Renovation of Health Suite and Main Office w/ Secured Entry

Other Scope:
- ADA Accessibility
- New Playground Equipment
- Site Improvements
- Exterior Doors/Hardware
- Masonry Repairs
- HVAC Upgrades
- Building Management System
- New Public Address
- New Clock System
- Emergency/Exit Lighting
- Door Access/Security
- Security Cameras

Select Interior Door/Hardware Replacement

Restroom Renovations

Classroom Renovations

Music Room Renovations

Classroom Renovations

Classroom Renovations
SCOPE OF WORK

Sitework: Jr/Sr High School & Wheeler Elementary

- Replace playground equipment and surface, provide ADA accessible walk to playscape.
- Replace athletic track and field events.
- Replace playground surface and sidewalk, provide drainage improvements.
- Provide fence at west playscape.
- Replace asphalt drive from Wheeler ES.
- Add ADA accessible ramp to bleachers.
- Mill and top asphalt at north main parking lot.
- Reconstruct damaged sidewalks as needed.
- Replace tennis courts, equipment and fence.
SITEWORK: JR/SR HIGH SCHOOL & WHEELER ELEMENTARY
SCOPE OF WORK

Jr/SR High School – Lower Level

Other Scope:
- ADA Accessibility for Stadium Bleachers
- Site Improvements (Sidewalks & Pavements)
- Athletic Track/Tennis Courts Replacement
- Exterior Door/Hardware Upgrades
- Masonry Repairs/Restoration
- HVAC and Plumbing Upgrades
- Replace Domestic Water Heaters
- Building Management System
- New LED Stagi Lighting
- New Public Address and Clock Systems
- Fire Alarm System Upgrades
- Emergency/Exit Lighting
- Door Security & Security Cameras
- Electrical Distribution Upgrades

Onondaga Central School District
2020 Capital Improvement Project
Jr/Sr High School – Lower Level
SCOPE OF WORK

Jr/Sr High School – First Floor

- ADA Accessibility for Stadium Bleachers
- Site Improvements (Sidewalks & Pavements)
- Athletic Track/Tennis Courts Replacement
- Exterior Doors/Hardware Upgrades
- Masonry Repairs/Restoration
- HVAC and Plumbing Upgrades
- Replace Domestic Water Heaters
- Building Management System
- New LED Stage Lighting
- New Public Address and Clock Systems
- Fire Alarm System Upgrades
- Emergency/Exit Lighting
- Door Security & Security Cameras
- Electrical Distribution Upgrades
- Technology Infrastructure Upgrades
SCOPE OF WORK

Jr/Sr High School – Second Floor

- ADA Accessibility for Stadium Bleachers
- Site Improvements (Sidewalks & Pavements)
- Athletic Track/Tennis Courts Replacement
- Exterior Doors/hardware Upgrades
- Masonry Repairs/Restoration
- HVAC and Plumbing Upgrades
- Replace Domestic Water Heaters
- Building Management System
- New LED Stage Lighting
- New Public Address and Clock Systems
- Fire Alarm System Upgrades
- Emergency Exit Lighting
- Door Security & Security Cameras
- Electrical Distribution Upgrades
- Technology Infrastructure Upgrades

Select Interior Door/hardware Replacement
Replace Old Built-Up Roof w/New EPDM
Restroom Renovations
Art Room Case Work
INDUSTRIAL ARTS BUILDING / SCOPE

**OTHER SCOPE:**
- Replace Underground Electric Service
- Electrical Distribution System Upgrades
- Public Address System Upgrades
- Video Surveillance Upgrades
- Door Access/Security Upgrades
- Fire Alarm System Upgrades
- Exit/Emergency Lighting Upgrades

- Exterior Door Hardware Replacement and Reinstallation (Typical)
- Replace Windows and Storefronts (Typical)
Proposed Post-Vote Timeline

- **Design**: +/- 6 mon. in 2020 and +/- 2 mon. in 2021
- **Bidding/Construction**: Proceeds through 2021 and 2022
- **SED Review**: Starts in 2021 and continues through 2022
- **Punchlist/Project Closeout**: Begins in 2023
## Debt Service Chart

### Project Cost

#### Debt Service Chart

**Assumptions:**
- Debt service begins 6/30/2021.
- Construction:
  1. Chiropractic office: under construction for approximately 3 years.
  2. Bond anticipation Note issued July 2021-10/1/2022.

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<th>Balance Outstanding</th>
<th>Capital Reserve</th>
<th>Estimated R&amp;I Reserve</th>
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**Note:**
- Assumptions based on building data of 34% and estimated bond payment of 65% per project for capital project period.
- Total bond payment may change based on addability as assigned by NYSDEC.

**Prepared by:**
- Fiscal Advisors & Marketing, Inc.
  10/25/2023

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**Estimated Interest Rates:**
- 3.0% for 2021-2022
- 3.5% for 2023-2042

**Estimated Debt Service:**
- $1,000,000 per year for 2021-2022
- $1,500,000 per year for 2023-2042

**Prepared by:**
- Fiscal Advisors & Marketing, Inc.
  10/25/2023
Project Financial Information

- $21,500,000 total project cost
- Capital Reserve Fund = $1,500,000
- Financed over 15 Years
- State Building Aid Ratio is 84.7%

The District’s 2008 bond will be paid off as the new project begins, resulting in NO Additional Tax Impact.
ACKNOWLEDGMENTS

Maggie Mahoney
Board of Education President

Michael Kobasa
BOE Vice President

Steven Vonderweidt
BOE Member

Dave Koslowsky
Community Member

Michael Luchsinger
Community Member

Joe Campbell
Community Member / Insurance Agent

Patricia Cormier
Community Member / School Nurse - Rockwell Elementary School

Robin Larkin
Community Member / School Nurse - Wheeler Elementary School

Lisa White
Community Member / OCS Human Resources

Jason Czarny
OCS Athletic Director / PE Teacher

Trina Decilles
Reading Teacher Rockwell Elementary School

Warren Smith
Principal - Wheeler Elementary School

Michael Aiken
OCS Director of Facilities

Jennifer Woody
OCS Business Administrator

Rob Price
Superintendent of Schools

Mike Diperna
C&S Construction Managers, Construction Manager

JD Pabis
C&S Construction Managers, Construction Manager

Elizabeth Fisher
FS Engineering

Bernie Martin
Appel Osborne Landscape Architecture

Jason Benedict
King + King Architects, Architect

Frank Walczak
King + King Architects, Architect
Questions?