2020 VISION - INVESTING IN OUR FUTURE

CAPITAL PROJECT PROPOSAL

Rockwell Elementary School
Wheeler Elementary School
Jr./Sr. High School & Industrial Arts
Welcome…

- Why?... (Background)
- What?... (Scope of Work)
- When?... (Schedule)
- How?... (Project Cost)
Safety & Wellness for the 21st Century

In 2019, a committee of interested community members formed, and working together with the District’s consultants, developed a vision for the future of the Onondaga Central School District facilities (Long Range Plan).

**Work efforts consisted of:**
- Building tours;
- Evaluating the condition of existing facilities (2015 BCS);
- Developed a facilities/technology infrastructure 10 year plan;
- Determining the highest priority items;
- Assess prior projects and previously completed scope;
- Estimate cost impacts for the community.
Committee Outcomes & Project Goals:

• Enhance our student security & building safety;
• Strengthen our educational environment;
• Modernize our infrastructure and facilities;
• Preserve our community’s legacy;
• No additional tax impact;
• Secure the future of our District!
SCOPE OF WORK

Rockwell Elementary School

Wheeler Elementary School

Jr./Sr. High School

Industrial Arts Building
SCOPE OF WORK

Sitework: Rockwell Elementary

- Replace asphalt and sidewalk at Rockwell Road Parking Lot
- Mill and top asphalt at North Parking Lot
- Remove walls and stairs and provide accessible walk
- Provide ADA accessible walk to playscape
- Mill and top asphalt at South Parking Lot and Bus Loop
- Replace concrete sidewalks as needed
SITEMARK: ROCKWELL ELEMENTARY
SCOPE OF WORK

Rockwell Elementary – First Floor

OTHER SCOPE:
- ADA Site Accessibility
- Site Improvements
- Exterior Doors/Hardware Upgrades
- Masonry Repairs/Restoration
- Fire/Smoke Seal Wall Penetrations
- HVAC and Plumbing Upgrades
- Building Management System
- New Public Address
- New Clock Systems
- Emergency/Exit Lighting
- Door Security & Security Cameras
SCOPE OF WORK

Rockwell Elementary – Second Floor

Other Scope:
- ADA Site Accessibility
- Site Improvements
- Exterior Doors/Hardware Upgrades
- Masonry Repairs/Restoration
- Fire/Smoke Seal Wall Penetrations
- HVAC and Plumbing Upgrades
- Building Management System
- New Public Address
- New Clock Systems
- Emergency/Exit Lighting
- Door Security & Security Cameras

New EPDM Roofing

Interior Door/Hardware Replacement & Upgrades

New STEM/STEAM Classroom (possible location)

Classroom Renovations

Restroom Renovations
ROCKWELL ELEMENTARY SCHOOL
SCOPE OF WORK

Wheeler Elementary School

- ADA Accessibility
- New Playground Equipment
- Site Improvements
- Exterior Doors/Hardware
- Masonry Repairs
- HVAC Upgrades
- Building Management System
- New Public Address
- New Clock System
- Emergency/Exit Lighting
- Door Access/Security
- Security Cameras
SCOPE OF WORK  Sitework: Jr./Sr. High School & Wheeler Elementary

- Sitework:
- Junior/Senior High School & Wheeler Elementary
- Replace playground equipment and surface, provide ADA accessible walk to playscape.
- Replace athletic track and field events.
- Replace playground surface and sidewalk, provide drainage improvements.
- Provide fence at west playscape.
- Replace asphalt drive from Wheeler ES.
- Add ADA accessible ramp to bleachers.
- Mill and top asphalt at North Main parking lot.
- Reconstruct damaged sidewalks as needed.
- Replace tennis courts, equipment, and fence.
SITEWORK: JR/SR HIGH SCHOOL & WHEELER ELEMENTARY
SCOPE OF WORK

Jr./Sr. High School – Lower Level

- ADA Accessibility for Stadium Bleachers
- Site Improvements (Sidewalks & Pavements)
- Athletic Track/Tennis Courts Replacement
- Exterior Doors/Hardware Upgrades
- Masonry Repairs/Restoration
- HVAC and Plumbing Upgrades
- Replace Domestic Water Heaters
- Building Management System
- New LED Stage Lighting
- New Public Address and Clock Systems
- Fire Alarm System Upgrades
- Emergency/Exit Lighting
- Door Security & Security Cameras
- Electrical Distribution Upgrades

Onondaga Central School District
2020 Capital Improvement Project
Jr/Sr High School - Lower Level
SCOPE OF WORK

Jr./Sr. High School – First Floor

- ADA Accessibility for Stadium Bleachers
- Site Improvements (Sidewalks & Pavements)
- Athletic Track/Tennis Courts Replacement
- Exterior Doors/Hardware Upgrades
- Masonry Repairs/Restoration
- HVAC and Plumbing Upgrades
- Replace Domestic Water Heaters
- Building Management System
- New LED Stage Lighting
- New Public Address and Clock Systems
- Fire Alarm System Upgrades
- Emergency/Exit Lighting
- Door Security & Security Cameras
- Electrical Distribution Upgrades
- Technology Infrastructure Upgrades
SCOPE OF WORK

Jr./Sr. High School – Second Floor

- ADA Accessibility for Stadium Bleachers
- Site Improvements (Sidewalks & Pavements)
- Athletic Track/Tennis Courts Replacement
- Exterior Doors/Hardware Upgrades
- Masonry Repairs/Restoration
- HVAC and Plumbing Upgrades
- Replace Domestic Water Heaters
- Building Management System
- New LED Strobe Lighting
- New Public Address and Clock Systems
- Fire Alarm System Upgrades
- Emergency/Exit Lighting
- Door Security & Security Cameras
- Electrical Distribution Upgrades
- Technology Infrastructure Upgrades

Art Room Casework
Restroom Renovations
Replace Old Built-Up Roof w/New EPDM
Select Interior Door/Hardware Replacement
INDUSTRIAL ARTS BUILDING

**Other Scope:**
- Replace Underground Electric Service
- Electrical Distribution System Upgrades
- Public Address System Upgrades
- Video Surveillance Upgrades
- Door Access/Security Upgrades
- Fire Alarm System Upgrades
- Exit/Emergency Lighting Upgrades

- Exterior Door/Hardware Replacement and Ballistic Glass (Typical)
- Replace Windows and Storefronts (Typical)
INDUSTRIAL ARTS
Proposed Post-Vote Timeline

- **2020**: +/- 6 months
- **2021**: +/- 2 months
- **2022**: 2020
- **2023**: 2021

- **DESIGN**
- **BIDDING/CONSTRUCTION**
- **SED REVIEW**
- **PUNCHLIST/PROJECT CLOSEOUT**
## Debt Service Chart

### Assumptions:
- Vote approval Early 2020.
- SED approval early 2021 and construction start Spring/Summer 2021.

**Financing:**
1. District capital reserve used for preliminary costs.
2. Bond anticipation notes issued July 2021 to July 2022.

### Key Financials:
- **End of Fiscal Year:**
  - Balance: [details]
  - Debt Service: [details]
- **Estimated Local Share: All Existing Projects (Proposed Project):**
  - [details]
- **Net Estimated Local Share: All Projects:**
  - [details]

### Notes:
- State Aid based on building aid ratio of 84.7% and estimated bond percentage of 95.0% for capital project portion. Total bond percentage may change based on addendums as assigned by NYSED.
- SED approval in early 2021, therefore building aid will begin 18 months after approval assuming final cost reports complete. Assumed rate estimated at 3.9%.
- Aid begins only if final cost reports are submitted, otherwise aid may be delayed.

**Prepared by:**
Fiscal Advisors & Marketing, Inc.
10/25/2019

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### Table:

<table>
<thead>
<tr>
<th>Fiscal Year Ending</th>
<th>Estimated Local Share</th>
<th>Net Estimated Local Share</th>
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<tr>
<td>All Existing Projects</td>
<td>Proposed Project</td>
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<tr>
<td>2019</td>
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<tr>
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<td>365,899</td>
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<td>368,132</td>
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<tr>
<td>2023</td>
<td>365,950</td>
<td>5,740</td>
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<td>21,900</td>
<td>345,340</td>
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<td>2025</td>
<td>84,516</td>
<td>348,409</td>
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<td>2026</td>
<td>21,891</td>
<td>346,816</td>
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<td>26,331</td>
<td>341,365</td>
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<tr>
<td>2028</td>
<td>(105,977)</td>
<td>355,165</td>
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<tr>
<td>2029</td>
<td>(53,562)</td>
<td>341,693</td>
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<td>(9,772)</td>
<td>346,493</td>
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<td>2039</td>
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**TOTALS:**
1,793,562
6,057,419

**Estimated tax increase above 2021-22 Year:**
9348
Estimated tax increase per $1,000 FV:
60.00

**Prepared by:**
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10/25/2019

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Above financing schedule is preliminary.
Financial Overview

- $21,500,000 total project cost
- Capital Reserve Fund = $1,500,000
- Financed over 15 Years
- State Building Aid Ratio is 84.7%
- The District’s 2008 Bond will be paid off as the new project begins
- NO Additional Tax Impact
COMMUNITY PRESENTATIONS & VOTE

BOE Meetings with Capital Project
Public Presentation:

Wheeler Elementary School Cafeteria
February 11, 2020
6:00 pm

Jr./Sr. High School Cafeteria
February 25, 2020
6:00 pm

Capital Project Community Meetings:

Nedrow Volunteer Fire Department
February 13, 2020
7:00 pm

Navarino Fire Department
February 27, 2020
7:00 pm

VOTE TUESDAY, MARCH 3, 2020 - NO ADDITIONAL TAX IMPACT
ROCKWELL ES GYM & JR./SR. HIGH SCHOOL CAFETERIA  7:00AM-9:00PM
ACKNOWLEDGEMENTS

Maggie Mahoney  
Board of Education President

Michael Kobasa  
BOE Vice President

Steven Vonderweit  
BOE Member

Dave Koslowsky  
Community Member

Michael Luchsinger  
Community Member

Joe Campbell  
Community Member/Insurance Agent

Patricia Cormier  
Community Member/School Nurse - Rockwell Elementary School

Robin Larkin  
Community Member/School Nurse - Wheeler Elementary School

Lisa White  
Community Member/OCS Human Resources

Jason Czarny  
OCS Athletic Director/PE Teacher

Trina Decilles  
Reading Teacher - Rockwell Elementary School

Warren Smith  
Principal - Wheeler Elementary School

Michael Aiken  
OCS Director of Facilities

Jennifer Woody  
OCS Business Administrator

Rob Price  
Superintendent of Schools

Mike Diperna  
C&S Construction Managers, Construction Manager

JD Pabis  
C&S Construction Managers, Construction Manager

Elizabeth Fisher  
FS Engineering

Bernie Martin  
Appel Osborne Landscape Architecture

Jason Benedict  
King + King Architects, Architect

Frank Walczak  
King + King Architects, Architect
THANK YOU

If you have questions, please email us at capitalproject@ocs.cnyric.org or call the District Office at 315-552-5000

VOTE TUESDAY, MARCH 3, 2020 - NO ADDITIONAL TAX IMPACT
ROCKWELL ES GYM & JR./SR. HIGH SCHOOL CAFETERIA 7:00AM-9:00PM