PROJECT GOALS
• Enhance our student security & building safety
• Strengthen our educational environment
• Modernize our infrastructure and facilities
• Preserve our community’s legacy
• Secure the future of our District!

PROJECT DETAILS

<table>
<thead>
<tr>
<th>School/Location</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rockwell Elementary</td>
<td>$5,737,000</td>
</tr>
<tr>
<td>Wheeler Elementary</td>
<td>$4,565,000</td>
</tr>
<tr>
<td>Jr./Sr. High School &amp; Industrial Arts</td>
<td>$8,336,000</td>
</tr>
<tr>
<td>Community (Track, Tennis, Wheeler Playground)</td>
<td>$2,862,000</td>
</tr>
<tr>
<td><strong>PROJECT TOTAL</strong></td>
<td><strong>$21,500,000</strong></td>
</tr>
</tbody>
</table>

PROJECT FINANCIALS
• Proposed Project Cost **$21,500,000**
• State Building Aid Ratio **84.7%**
• Capital Reserve Fund **$1,500,000**
• Financed Over **15 Years** (Using current tax dollars)
• The District’s 2008 bond will be paid off as the new project begins, resulting in NO Additional Tax Impact.

VOTE
Rockwell ES, Gymnasium & Jr./Sr. High School Cafeteria
Tuesday, March 3, 2020
7:00am - 9:00pm

BOE MEETING w/ CAPITAL PROJECT PUBLIC PRESENTATION
Wheeler ES Cafeteria
February 11, 2020
6:00pm
Jr./Sr. High School Cafeteria
February 25, 2020
6:00pm

CAPITAL PROJECT COMMUNITY MEETINGS
Nedrow Volunteer Fire Department
February 13, 2020
7:00pm
Navarino Fire Department
February 27, 2020
7:00pm

NO ADDITIONAL TAX IMPACT
ROCKWELL ELEMENTARY
VALUE $5,737,000

PURPOSED WORK INCLUDES:

• ADA Site Accessibility
• Site Improvements
• Masonry Restoration
• Exterior and Interior Doors/Hardware Upgrades
• Classroom Renovations
• Restroom & Toilet Room Renovations/ADA Compliance
• Office and Health Suite Renovations
• New STEM Classroom
• Kitchen Renovations
• PE Office and Storage Renovations
• HVAC & Plumbing Upgrades
• New Clock & PA Systems
• Emergency/Exit Lighting
• Door Access & Security Upgrades
• New Security Cameras

CURRENT CONDITIONS

COMMUNITY UPGRADES

Wheeler Playground Upgrades
Tennis Court Resurfacing
Track Resurfacing

VOTE TUESDAY, MARCH 3, 2020
Rockwell ES, Gymnasium & Jr./Sr. High School Cafeteria
7:00AM - 9:00PM

NO ADDITIONAL TAX IMPACT
WHEELER ELEMENTARY
VALUE $4,565,000

PURPOSED WORK INCLUDES:
- ADA Site Accessibility
- Site Improvements
- Masonry Restoration
- Exterior and Interior Doors/Hardware Upgrades
- Classroom Renovations
- Restroom & Toilet Room Renovations/ADA Compliance
- Office and Health Suite Renovations
- New STEM Classroom
- HVAC Upgrades
- New Clock & PA Systems
- Emergency/Exit Lighting
- Door Access & Security Upgrades
- New Security Cameras

CURRENT CONDITIONS

COMMUNITY UPGRADES

Wheeler Playground Upgrades
Tennis Court Resurfacing
Track Resurfacing

VOTE TUESDAY, MARCH 3, 2020
Rockwell ES, Gymnasium & Jr./Sr. High School Cafeteria
7:00AM - 9:00PM

NO ADDITIONAL TAX IMPACT
2020 VISION
INVESTING IN OUR FUTURE

JR./SR. HIGH SCHOOL
VALUE $7,829,000

PURPOSED WORK INCLUDES:
• ADA Site Accessibility (Stadium Bleachers)
• Site Improvements
• Masonry Restoration
• Partial Roof Replacement
• Exterior and Interior Doors/Hardware Upgrades
• Replace Art Room Casework
• Restroom & Toilet Room Renovations/ADA Compliance
• Gymnasium Upgrades
• Locker Room Renovations
• New Cafeteria Flooring
• HVAC & Plumbing Upgrades
• Replace Domestic Water Heaters
• New Clock & PA Systems
• Fire Alarm System Upgrades
• Emergency/Exit Lighting
• Door Access & Security Upgrades
• Electrical Distribution Upgrades
• Technology Infrastructure Upgrades

CURRENT CONDITIONS

COMMUNITY UPGRADES
Wheeler Playground Upgrades
Tennis Court Resurfacing
Track Resurfacing

VOTE TUESDAY, MARCH 3, 2020
Rockwell ES, Gymnasium & Jr./Sr. High School Cafeteria
7:00AM - 9:00PM

NO ADDITIONAL TAX IMPACT
2020 VISION
INVESTING IN OUR FUTURE

INDUSTRIAL ARTS BUILDING
VALUE $507,000

PURPOSED WORK INCLUDES:
• Replace Underground Electric Service
• PA System Upgrades
• Security Camera Upgrades
• Exterior Window/Door Replacement
• Fire Alarm System Upgrades
• Exit/Emergency Lighting Upgrades

CURRENT CONDITIONS

COMMUNITY UPGRADES
Wheeler Playground Upgrades
Tennis Court Resurfacing
Track Resurfacing

VOTE TUESDAY, MARCH 3, 2020
Rockwell ES, Gymnasium & Jr./Sr. High School Cafeteria
7:00AM - 9:00PM

NO ADDITIONAL TAX IMPACT